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ANNUAL REPORT  
OF THE  
STATE AUDITOR  
OF  
NORTH CAROLINA

FOR THE FISCAL YEAR ENDED JUNE 30, 1936



BAXTER DURHAM, State Auditor  
RALEIGH

PRESSES OF  
CHRISTIAN PRINTING CO.  
DURHAM, N. C.



## LETTER OF TRANSMITTAL

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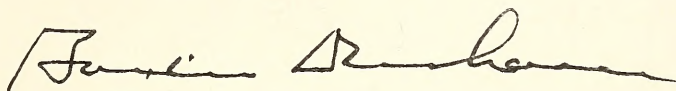
THE STATE OF NORTH CAROLINA  
DEPARTMENT OF THE STATE AUDITOR

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*To His Excellency, J. C. B. Ehringhaus,  
Governor of North Carolina.*

Sir:—I have the honor to submit the annual report of the State Auditor for the year ending June 30, 1936.

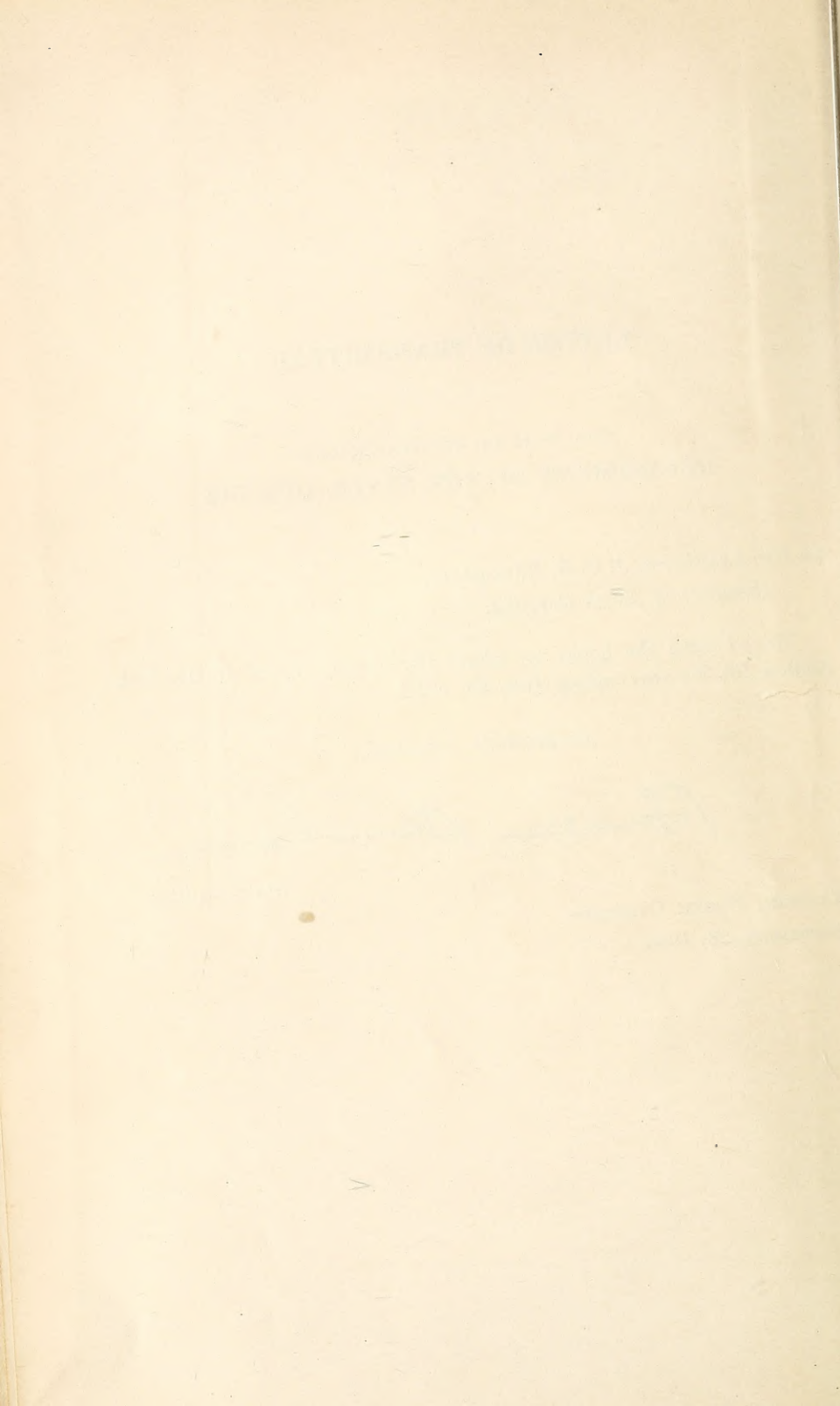
Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Francis B. Johnson". The signature is fluid and cursive, with a long horizontal stroke at the end.

*State Auditor.*

RALEIGH, NORTH CAROLINA  
SEPTEMBER 28, 1936

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244989





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*Special Fund Balances.*

*Short Term Indebtedness, All Funds.*

*Long Term Indebtedness, State of North Carolina.*

*Sinking Fund and Other Investments.*

*Statement of Receipts and Disbursements.*

Recapitulation of All Disbursements.

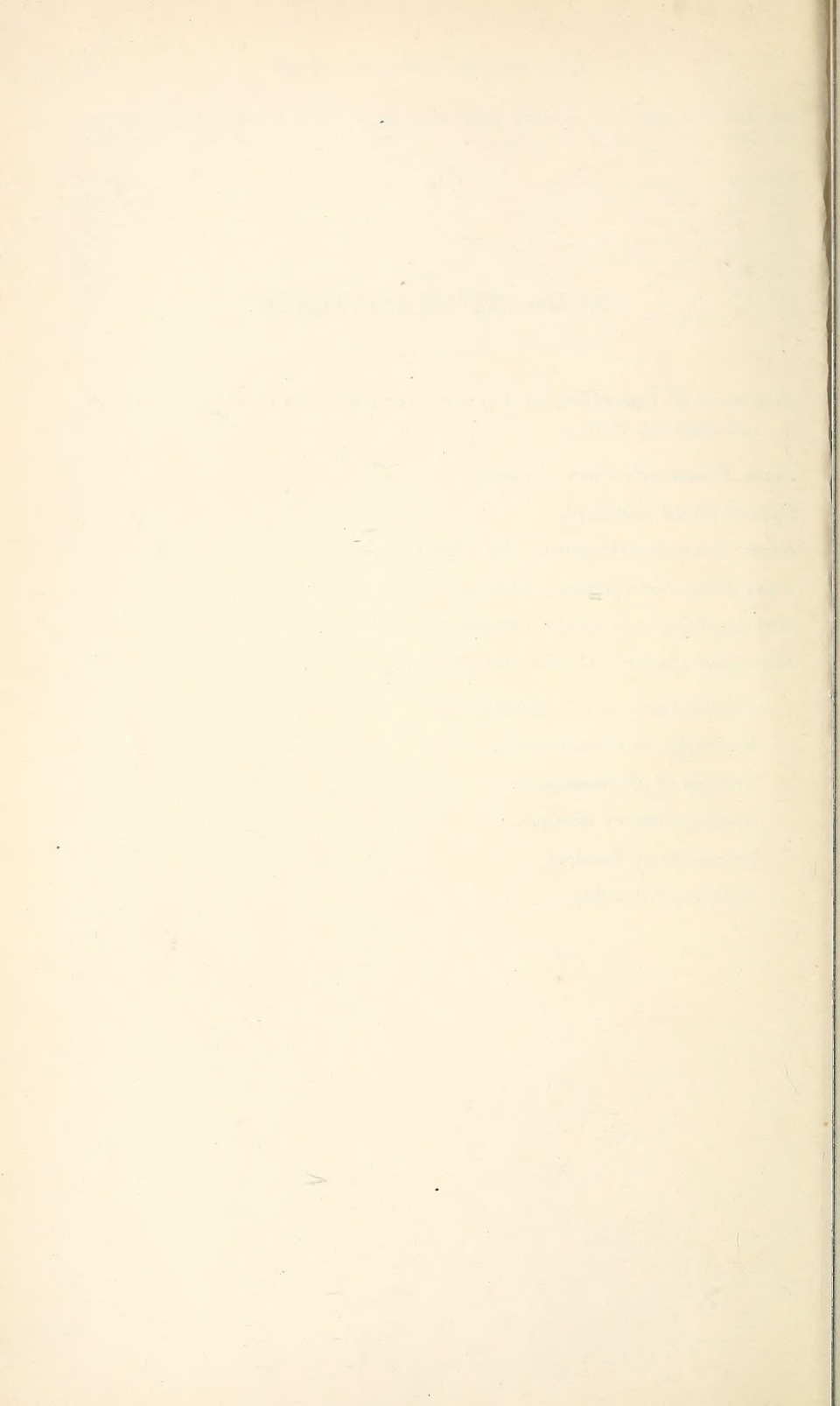
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Analyses of Disbursements.

Recapitulation of Receipts.

Summaries of Receipts.

Analyses of Receipts.



**STATEMENT OF OPERATIONS DURING THE YEAR AND  
CASH POSITION OF ALL FUNDS AT  
JUNE 30, 1936**

---

**STATE TREASURER'S CASH ACCOUNT**

**SPECIAL FUND BALANCES**

**SHORT TERM INDEBTEDNESS, ALL FUNDS**

**LONG TERM INDEBTEDNESS, STATE OF NORTH CAROLINA**

**SINKING FUND AND OTHER INVESTMENTS**

**STATEMENT OF RECEIPTS AND DISBURSEMENTS**





## ARRANGEMENT OF MATERIAL

---

In order to show clearly the receipts and disbursements of each spending agency, or undertaking of the State, a functional rather than alphabetical arrangement is used. The same arrangement serves both receipts and disbursements but for convenience these are presented separately, the disbursements preceding the receipts.

These agencies or undertakings are grouped under twelve heads or activities. The recapitulation is given first, followed by summaries which in most cases are supported by detailed analyses. Each summary contains a series of code numbers, one for every item appearing thereon, constituting a direct reference to the detail on the individual analyses. In some instances, particularly with regard to receipts, no supporting analyses appear, since the detail would consist of but one item and hence furnish no more information than shown in summary.

The activities of heads under which the agencies or undertakings are grouped, are as follows:

- I. General Administration*
- II. Protection to Person and Property*
- III. Development and Conservation of Natural Resources*
- IV. Conservation of Health and Sanitation*
- V. Highways and Public Works*
- VI. Charities, Correction and Welfare*
- VII. Education*
- VIII. Parks, Sites and Reservations*
- IX. Pensions*
- X. Interest, Discount and Premiums*
- XI. General Non-Governmental Costs\**
- XII. Federal, Trust and Revolving Funds*

## DEFINITION OF TERMS

In presenting the statement of receipts and disbursements, effort has been made to avoid technical accounting terms. In some instances this has been difficult, and in order to clear up possible ambiguity, comments explanatory of captions used in the statements are given below.

### Captions on Disbursement Statements

**CURRENT EXPENSE.** Expenditures from the general fund for the current operations, i.e., maintenance costs.

**OUTLAY FROM BOND SALES.** Self-explanatory. Includes special funds expended solely for additions and permanent improvements as opposed to current operations.

**REFUNDS OF GENERAL FUND REVENUE COLLECTED IN ERROR.** Self-explanatory.

---

\*Carried under Receipts as "Miscellaneous Non-Revenue Receipts."

**GENERAL FUND NON-COST DISBURSEMENTS.** These relate to disbursements offset by corresponding non-revenue receipts and chargeable to the general fund. For example, a department sells a typewriter, turns the proceeds back to the Treasurer to the credit of the general fund, and then spends this money as a part of and in conjunction with its regular appropriation.

**SPECIAL FUND NON-COST DISBURSEMENTS.** Same as above except that the offsetting receipts are credited to a special fund instead of to the general fund.

### Captions on Receipt Statements

**GENERAL FUND REVENUE RECEIPTS.** Relate to collections and cash receipts turned in to the State Treasury to the credit of the general fund, applicable to the current support of the State Government. Income taxes are an example of this class of receipts.

**SPECIAL FUND REVENUE RECEIPTS.** Relate to receipts credited to a special fund, to be used for a special purpose as designated in the law. Receipts from automobile licenses set aside for highway purposes illustrate this type of receipts.

**GENERAL FUND NON-REVENUE RECEIPTS.** These are receipts, and applicable to the general fund, but considered non-revenue producing since they are offset by corresponding disbursements. For example, should the Library Commission be repaid by a county for a travelling library loaned to and lost by the county, such money would be classed as a general fund non-revenue receipt, the amount being an offset against the cost of replacement rather than a revenue.

**GENERAL FUND REFUNDS OF EXPENSE.** These refunds are, in effect, reimbursements, i.e., repayments to the State of moneys previously expended by it; consequently, they cannot be classed as true revenues.

**SPECIAL FUND NON-REVENUE RECEIPTS.** These are identical with the above except that such receipts are applicable to a special fund instead of the general fund. Moneys from highway bonds is an example of this class of non-revenue receipts. It is non-revenue by reason of the fact that at some date these bonds must be paid for.



# STATEMENT OF OPERATIONS AND CASH POSITION OF ALL FUNDS

*Fiscal Year Ended June 30, 1936*

## OPERATION OF GENERAL FUND:

Cash Balance July 1, 1935—Overdraft..... † \$ 2,310,497.25

## CREDITS TO GENERAL FUND:

General Fund Receipts ..... \$37,982,362.75  
General Fund Bond Sale ..... 2,732,000.00

40,714,362.75

BALANCE AND RECEIPTS ..... 38,403,865.50

## CHARGES TO GENERAL FUND:

General Fund Disbursements ..... 37,736,998.33  
Reserve—Deposit on Bond Sale  
Transferred to Bond Sale..... 66,080.00

37,803,078.33

GENERAL FUND CASH BALANCE..... \$ 600,787.17

## OPERATION OF SPECIAL FUNDS:

Cash Balance July 1, 1935..... \$16,864,248.04

## CREDITS TO SPECIAL FUND:

Special Fund Receipts ..... 60,107,394.08

BALANCE AND RECEIPTS ..... 76,971,642.12

## CHARGES TO SPECIAL FUND:

Special Fund Disbursements ..... 60,150,560.73

SPECIAL FUND CASH BALANCE..... 16,821,081.39

## OPERATION OF SINKING FUNDS:

Cash Balance July 1, 1936 ..... 898,230.14

## CREDITS TO SINKING FUNDS:

Sinking Fund Receipts ..... 4,702,519.98

BALANCE AND RECEIPTS ..... 5,600,750.12

## CHARGES TO SINKING FUNDS:

Sinking Fund Disbursements ..... 4,923,767.20

SINKING FUNDS CASH BALANCE..... 676,982.92

AUDITOR'S WARRANTS OUTSTANDING..... 2,590,822.58

TREASURER'S CASH AUDITOR'S BOOKS JUNE 30, 1936..... \*\$20,689,674.06

## CASH POSITION OF FUNDS:

General Fund Balance ..... \$ 600,787.17

Special Funds Balance ..... 16,821,081.39

Sinking Funds Balance ..... 676,982.92

Auditor's Warrants Outstanding ..... 2,590,822.58

TREASURER'S CASH—AUDITOR'S BOOKS JUNE 30, 1936..... \*\$20,689,674.06

†Overdraft.

\*Includes deposits amounting to \$1,164,233.20 not entered in Treasurer's Book until July, 1936.

# STATE TREASURER'S CASH ACCOUNT STATE OF NORTH CAROLINA

In Account With  
CHARLES M. JOHNSON, *State Treasurer*

*July 1, 1935 to June 30, 1936*

## CHARGES TO STATE TREASURER:

Cash on Hand July 1, 1935.....	\$16,874,629.73	
Deduct—Warrants Outstanding June 30, 1935 .....	1,422,648.80	
		\$15,451,980.93

## REVENUE RECEIPTS:

General Fund Revenue .....	31,550,852.28	
Special and Sinking Fund Revenue.....	28,469,083.93	
TOTAL REVENUE RECEIPTS .....		60,019,936.21

## NON-REVENUE RECEIPTS:

General Fund Receipts & Refund of Expense .....	6,431,510.47	
General Fund Bond Sales.....	2,732,000.00	
Special and Sinking Funds.....	36,190,330.82	
TOTAL NON-REVENUE RECEIPTS .....		45,353,841.29
TOTAL CHARGES TO STATE TREASURER.....		\$120,825,758.43

## CREDITS TO STATE TREASURER:

### EXPENSE DISBURSEMENTS:

General Fund .....	31,236,660.48	
Special and Sinking Funds .....	33,474,854.47	
General Fund—Refunds of Revenue.....	103,782.84	
TOTAL EXPENSE DISBURSEMENTS AND REFUNDS OF REVENUE....		64,815,297.79

### NON-COST DISBURSEMENTS:

General Fund .....	6,396,555.01	
Special and Sinking Funds .....	30,693,162.23	
Outlay from Bond and Note Sales.....	755,811.92	
TOTAL NON-COST DISBURSEMENTS .....		37,845,529.16

TOTAL DISBURSEMENTS .....	102,660,826.95
Deduct Warrants Outstanding June 30, 1936.....	2,590,822.58

100,070,004.37

## RESERVE:

Deposit on Bond Sales—Transferred to Bond Sale.....	66,080.00
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TOTAL CREDITS TO STATE TREASURER..... 100,136,084.37

TREASURER'S CASH—AUDITOR'S BOOKS JUNE 30, 1936..... \*\$20,689,674.06

## ANALYSIS OF CASH BALANCE:

General Fund .....	\$ 600,787.17
Special Funds .....	16,821,081.39
Sinking Funds .....	676,982.92
Auditor's Warrants Outstanding .....	2,590,822.58

\*\$20,689,674.06

\*Includes Deposits amounting to \$1,164,233.20 not entered  
in Treasurer's Books until July 1936.

# DEPOSITS CREDITED BY STATE AUDITOR AS OF JUNE 30, 1936, AND CREDITED BY STATE TREASURER IN JULY

## Department of Conservation and Development:

Commercial Fisheries .....	\$ 565.20	
Commercial Fisheries .....	642.00	
Commercial Fisheries .....	518.50	
		\$ 1,725.70
Game and Inland Fisheries.....		3,522.50
East Carolina Teachers College.....		100.00
North Carolina Sanatorium .....	130.60	
North Carolina Sanatorium .....	319.65	
North Carolina Sanatorium .....	126.71	
North Carolina Sanatorium .....	87.45	
North Carolina Sanatorium .....	182.21	
North Carolina Sanatorium .....	684.97	
North Carolina Sanatorium .....	124.98	
		1,656.57
University of North Carolina.....	4,884.99	
University of North Carolina.....	299.13	
University of North Carolina.....	1,926.16	
University of North Carolina.....	135,000.00	
University of North Carolina.....	3,900.00	
University of North Carolina.....	18,211.53	
University of North Carolina.....	5,159.75	
		169,381.56
University of North Carolina Service Plants.....	1,848.83	
University of North Carolina Service Plants.....	31,926.50	
University of North Carolina Service Plants.....	5,350.89	
		39,126.22
Western Carolina Teachers College.....		1,477.39
Winston-Salem Teachers College .....	850.32	
Winston-Salem Teachers College .....	15.00	
		865.32
State Board of Health .....	100.00	
State Board of Health .....	1,225.60	
		1,325.60
State College of A. & E.....		1,075.61
State College of A. & E.; Coop. Agr. Ext.....	42,410.44	
State College of A. & E.; Coop. Agr. Ext.....	30,089.39	
		72,499.83
Eight Months School Fund (901).....	1,500.00	
Eight Months School Fund.....	36.40	
Eight Months School Fund.....	1,942.90	
Eight Months School Fund.....	134.30	
		3,613.60
North Carolina State Library.....		10.00
Utilities Commission Rate Investigaton.....		15,000.00



## STATE AUDITOR'S REPORT, 1936

State Highway and Public Works Commission.....	180,366.08
State Text Book Purchase and Rental Commission.....	34,955.46
Motor Vehicle Bureau and Highway Patrol.....	62.31
Motor Vehicle Bureau and Highway Patrol.....	11,891.12
	<hr/>
	11,953.43
State Text Book Rental Fund—Principal Acct.....	565,481.22
State Text Book Rental Fund—Principal Account.....	59,644.45
	<hr/>
	625,125.67
World War Veterans' Loan Fund Account No. 1.....	452.66
	<hr/>
TOTAL .....	\$1,164,233.20

# STATEMENT OF SPECIAL AND SINKING FUND BALANCES

*Fiscal Year Ended June 30, 1936*

## SPECIAL FUNDS:

### AGRICULTURE:

Department of Agriculture .....	\$ 278,813.39
Coöperative Inspection .....	5,196.60
State Fair Account .....	30,254.32

### STATE WAREHOUSE SYSTEM:

Supervision .....	20,861.47
Principal .....	15,404.83
Automobile Building Fund .....	83.82

Banks, Commissioner of .....	66,080.11
Bank Balances and Deposits Unclaimed .....	5,006.87

### BOARD OF CHARITIES AND PUBLIC WELFARE:

Rosenwald Fund .....	742.57
Child Welfare—Federal Funds .....	8,825.31
State Account—Federal Funds .....	36,316.26
County Account—Federal Funds .....	85,551.46
Board of Registration for Civil Engineers and Land Surveyors .....	6,845.70

### BOND REDEMPTION:

General Fund .....	1,109,000.00
Highway .....	1,546,000.00

### BOND INTEREST:

General Fund .....	762,851.76
Highway .....	1,884,847.55
Special School Building .....	361,529.24
World War Veterans' Loan .....	13,678.75

Cape Fear River Bridge Tolls .....	28,325.42
Chowan River Bridge Tolls .....	34,207.85

### EDUCATION, DEPARTMENT OF:

Special Funds .....	1,359.20
Literary Loan Fund .....	285,406.73
Rodman Trust Fund .....	1,255.07

### EMERGENCY LOAN:

Permanent Improvement—1929-31 .....	1,796.23
Permanent Improvement—1933-35 .....	12,720.00

### FEDERAL FUNDS:

#### EMERGENCY RELIEF:

General .....	75,000.00
For Education .....	14.70
Transient Bureau .....	487.74
Workmen's Compensation .....	4,825.90

### HEALTH, DEPARTMENT OF

Social Security—Federal .....	90,016.50
Highway and Public Works Commission .....	9,795,408.03

### INSURANCE, DEPARTMENT OF:

Firemen's Relief and Publication .....	38,513.02
Workmen's Compensation Security Fund—Mutual .....	10,764.61
Workmen's Compensation Security Fund—Stock .....	13,269.94
Inland Waterway Cape Fear River to S. C. Line .....	7,614.50

\*Overdraft

## LABOR, DEPARTMENT OF:

Employment Service—Federal Funds .....	17.47
Land Titles, Assurance of .....	1,989.16
North Carolina Real Estate Commission.....	1,994.91
North Carolina State Fair—1935.....	801.22
North Carolina State Fair—1936.....	714.37

## PENSIONS:

## CONFEDERATE VETERANS, WIDOWS AND NEGRO SERVANTS:

Veterans' Roll December 15, 1935.....	647.50
Widows' Roll December 15, 1935.....	2,100.00
Veterans' Roll June 15, 1936.....	7,587.50
Widows' Roll June 15, 1936.....	30,800.00
Pensions—Unadjusted and Unused Balances.....	23,311.72

Permanent Improvement Account—1927-29.....	80,940.67
Permanent Improvement Account—1935.....*	364,555.30

## PUBLIC INSTRUCTION, DEPARTMENT OF:

State Textbook Rental Fund—Principal Account.....	3,990.78
State Textbook Rental Fund.....	58,589.78

## REVENUE, DEPARTMENT OF:

Bus Regulation Depository Account.....	13,336.00
Spanish American War Veterans.....	17,427.62

## WORLD WAR VETERANS' LOAN FUND:

Account No. 1 .....	234,114.75
Account No. 2 .....	146,295.89
Appraisal Account .....	1,641.72
Rental Account .....	17,908.34

TOTAL SPECIAL FUNDS ..... \$16,821,081.39

## SINKING FUNDS:

Highway No. 1 .....	\$101,346.90
Highway No. 2 .....	400,076.60

TOTAL HIGHWAY ..... 501,423.50

Special School Building No. 3.....*	51,661.62
Special School Building No. 4.....*	77,641.67
Special School Building No. 9.....*	13,372.49
Special School Building No. 12.....	5,504.19

TOTAL SPECIAL SCHOOL BUILDING.....\* 137,171.59

Educational and Charitable Institution No. 5.....	167,169.38
Educational and Charitable Institution No. 6.....	37,244.78
Educational and Charitable Institution No. 7.....	59,067.26

TOTAL EDUCATIONAL AND CHARITABLE INSTITUTION..... 263,481.42

Chowan River Bridge No. 10.....	16,200.00
Cape Fear River Bridge No. 11.....	23,356.02

## COUNTY LOAN NO. 8:

Jones County .....	9,693.57
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TOTAL SINKING FUNDS ..... \$ 676,982.92

TOTAL SPECIAL AND SINKING FUNDS..... \$17,498,064.31

\*Overdraft.



## SINKING FUND INVESTMENTS

*Fiscal Year Ended June 30, 1936*

Highway No. 1 .....	\$1,540,000.00	
Highway No. 2 .....	5,935,000.00	
<hr/>		
TOTAL HIGHWAY .....		\$ 7,475,000.00
Special School Building No. 3.....	830,000.00	
Special School Building No. 4.....	1,373,000.00	
Special School Building No. 9.....	367,000.00	
Special School Building No. 12.....	50,000.00	
<hr/>		
TOTAL SPECIAL SCHOOL BUILDING.....		2,620,000.00
Educational and Charitable Institution No. 5.....	2,380,000.00	
Educational and Charitable Institution No. 6.....	518,900.00	
Educational and Charitable Institution No. 7.....	379,000.00	
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TOTAL EDUCATIONAL AND CHARITABLE INSTITUTIONS.....		3,277,900.00
Chowan River Bridge No. 10.....	90,000.00	
Cape Fear River Bridge No. 11.....	72,000.00	
County Loan No. 8 .....	135,000.00	
<hr/>		
TOTAL SINKING FUND INVESTMENTS.....		<u>\$13,669,900.00</u>

## OTHER INVESTMENTS

*Fiscal Year Ended June 30, 1936*

## SPECIAL FUND INVESTMENTS:

World War Veterans' Loan No. 1.....	\$1,448,456.85
World War Veterans' Loan No. 2.....	331,355.27

TOTAL WORLD WAR VETERANS' LOAN..... \$ 1,779,812.12

## SPECIAL SCHOOL BUILDING:

Laws of 1921; Chapter 147.....	1,845,603.65
Laws of 1923; Chapter 136.....	2,107,157.67
Laws of 1925; Chapter 201.....	3,282,836.06
Laws of 1927; Chapter 199.....	1,926,976.16

TOTAL SPECIAL SCHOOL BUILDING..... 9,162,573.54

State Warehouse System .....	705,203.40
Department of Agriculture—Coöperative Inspection Service.....	19,000.00
State Literary Loan Fund.....	1,459,247.70
Stock in Railroads Last Market Value.....	5,233,584.00
Capital Assets Pending Valuation.....	290,171,055.00

TOTAL OTHER INVESTMENTS ..... \$308,530,475.76

# LONG TERM INDEBTEDNESS Fiscal Year Ended June 30, 1936

	Law Chapter	Year	Rate of Interest (Per Cent)	Date	Maturity	Amount
<b>BONDS:</b>						
GENERAL FUND:						
State Hospital .....	510	1910	4 %	July 1, 1909	July 1, 1949	\$ 500,000.00
Refunding .....	399	1909	4 %	July 1, 1910	July 1, 1950	3,430,000.00
School for Feeble-minded .....	87	1911	4 %	Jan. 1, 1911	July 1, 1951	60,000.00
Refunding .....	73	1911	4 %	Jan. 1, 1913	Jan. 1, 1953	550,000.00
Improvements .....	102	1913	4 %	July 1, 1913	July 1, 1953	1,142,500.00
State Building—Administration Building .....	66	1911	4 %	July 1, 1911	July 1, 1951	250,000.00
Educational and Charitable Insts. (Serial) Refunding .....	154 107	1917 1921	4 % 5 %	July 1, 1918 Feb. 15, 1922	July 1928-1938 Feb. 1937-1952	270,500.00 4,500,000.00
Educational and Charitable Institutions .....	162	1923	4½ %	Oct. 1, 1923	Oct. 1, 1963	3,049,000.00
Educational and Charitable Institutions .....	165	1921	4½ %	Jan. 1, 1922	Jan. 1, 1962	3,373,000.00
Educational and Charitable Institutions .....	192	1925	4½ %	Jan. 1, 1926	Jan. 1, 1966	5,125,000.00
Educational and Charitable Institutions .....	165	1921	5 %	July 1, 1921	July 1, 1961	3,372,000.00
Educational and Charitable Institutions .....	162	1923	4¾ %	Oct. 1, 1923	Oct. 1, 1963	7,100,000.00
Public Improvements—Fisheries .....	162	1923	4¾ %	Oct. 1, 1923	Oct. 1, 1963	500,000.00
Educational and Charitable Institutions .....	147	1927	4¾ %	April 1, 1930	April 1, 1968	1,000,000.00
Educational and Charitable Institutions .....	147	1927	4 %	April 1, 1931	April 1, 1968	4,247,000.00
Educational and Charitable Institutions .....	295	1929	4¾ %	April 1, 1930	April 1936-1940	1,607,000.00
N. C. Park Bonds (Great Smoky Mountain)—(Serial) .....	48	1927	4¾ %	April 1, 1930	April 1934-1972	1,800,000.00
North Carolina Farm Colony for Women .....	219	1927	4 %	April 1, 1931	April 1, 1967	60,000.00
State Prison .....	252	1927				
State Prison .....	110	1931	4 %	July 1, 1931	July 1, 1967	400,000.00
Funding .....	330	1933	3½ %	July 1, 1935	July 1, 1942-1947	5,530,000.00
Funding .....	330	1933	4¾ %	July 1, 1935	July 1, 1936-1942	6,700,000.00
General Funding and Improvement .....	330	1933	3½ %	July 1, 1935	July 1, 1938-1941	1,065,000.00
General Funding and Improvement .....	330	1933	2½ %	July 1, 1935	July 1, 1941-1945	2,238,000.00
GENERAL FUND NOTES (SERIAL):						\$ 57,870,000.00
Debit Balance .....	112	1925	4¾ %	July 1, 1925	July 1, 1929-1935	2,000.00
<b>TOTAL GENERAL FUND BONDS</b>						<b>57,872,000.00</b>

## BONDS:

## SPECIAL FUNDS:

## SPECIAL SCHOOL BUILDING BONDS:

Special School Building (Serial).....	147	1921	4½%	Jan. 1, 1922	Jan. 1934-1947	2,370,000.00
Special School Building (Serial).....	136	1923	4½%	Jan. 1, 1926	Jan. 1934-1950	3,500,000.00
Special School Building (Serial).....	201	1925	4½%	Jan. 1, 1927	Jan. 1934-1951	3,765,000.00
Special School Building (Serial).....	199	1927	4%	Jan. 1, 1928	Jan. 1934-1941	600,000.00
Special School Building (Serial).....	199	1927	4¼%	Jan. 1, 1928	Jan. 1941-1952	1,400,000.00
TOTAL SPECIAL SCHOOL BUILDING BONDS.....						11,835,000.00

## WORLD WAR VETERANS' LOAN BONDS:

World War Veterans' Loan Bonds.....	97	1927	4¼%	April 1, 1930	April 1, 1950	2,000,000.00
World War Veterans' Loan Bonds.....	298	1929	4%	July 1, 1931	July 1, 1951	500,000.00
TOTAL WORLD WAR VETERANS' LOAN BONDS.....						2,500,000.00

## HIGHWAY BONDS:

Highway Construction (Serial).....	2	1921	4½%	{ Jan. and July 1921-1926 }	{ Jan. and July 1933-1964 }	54,310,000.00
Highway Construction (Serial).....	263	1923				4,540,000.00
Highway Construction (Serial).....	35	1925				3,750,000.00
Highway Construction (Serial).....	2	1921	5%	July 1, 1921	July, 1941-51-61	11,209,000.00
Highway Construction (Serial).....	2	1921	4¾%	Jan. 1, 1923	Jan. 1938-1952	16,506,000.00
Highway Construction (Serial).....	35	1925	4¼%	Jan. 1, 1927	Jan. 1934-1949	2,500,000.00
Highway Construction (Serial).....	95	1927	4%	Jan. 1, 1927-28-31	July 1933-1948	
Highway Construction (Serial).....	95	1927	4%	Jan. 1, 1928	Jan. 1934-1941	
Chowan River Bridge (Serial).....	128	1929	4¼%	Jan. 1, 1930	Jan. 1, 1934-1944	350,000.00
Cape Fear River Bridge (Serial).....	41	1927	4¼%	Jan. 1, 1931	Jan. 1934-1954	1,177,000.00

## TOTAL HIGHWAY BONDS.....

92,815,000.00

1,527,000.00

94,342,000.00

## TOTAL LONG TERM INDEBTEDNESS.....

\$166,549,000.00



# VALUATION OF STATE PROPERTY (PERMANENT IMPROVEMENTS) AS AT JUNE 30, 1935

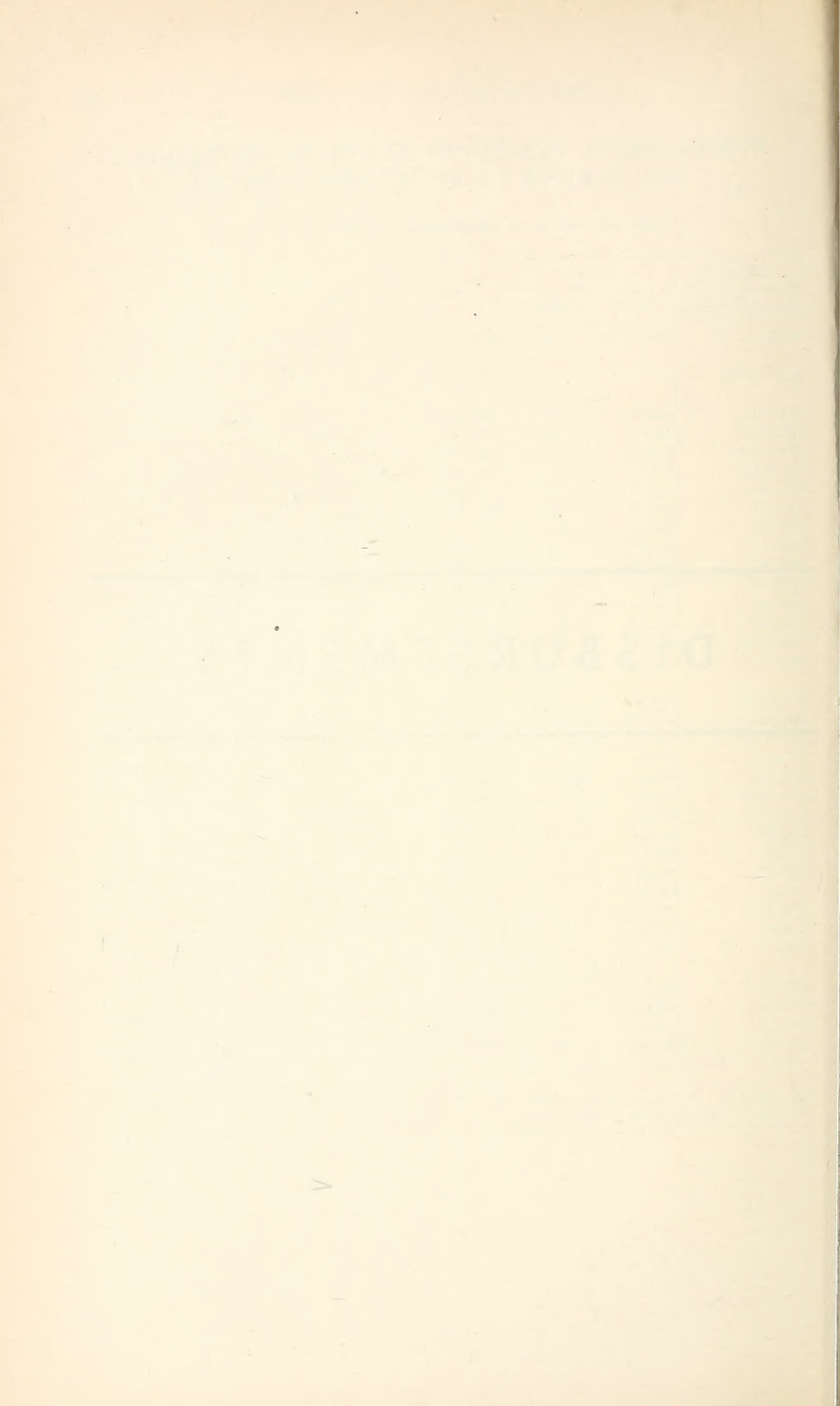
(Based on tentative appraisals at June 30, 1928)

	Total	LAND		Buildings, Improvements and Equipment
		Acres	Value	
The Capitol at Raleigh.....	\$ 6,239,286	25	\$2,442,600	\$ 3,796,686
State Highway and Public Works Commission .....	229,651,315			229,651,315
EDUCATIONAL INSTITUTIONS:				
University of North Carolina.....	8,329,730	606	327,549	8,002,181
State College of Agr. & Engr.....	5,322,247	495	616,360	4,705,887
N. C. College for Women.....	6,772,669	361	723,893	6,048,776
East Carolina Teachers College.....	2,834,178	92.25	70,732	2,763,446
Negro Agr. & Technical College.....	1,038,088	274.20	177,961	860,127
Western Carolina Teachers College..	985,039	166	75,779	909,260
Appalachian State Teachers College	986,266	435	81,000	905,266
Cherokee Indian Normal School.....	190,805	45	14,838	175,967
Winston-Salem Teachers College.....	623,081	55	137,500	485,581
Elizabeth City State Normal School..	515,044	41.50	11,102	503,942
Fayetteville State Normal School...	468,061	51	20,000	448,061
N. C. College for Negroes.....	483,295	25	154,000	329,295
N. C. School for the Deaf.....	1,228,280	840	91,850	1,136,430
State School for Blind and Deaf.....	1,285,331	363.50	110,000	1,175,331
CHARITABLE AND CORRECTIONAL INSTS.:				
State Hospital—Raleigh .....	4,808,388	1,248	959,800	3,848,588
State Hospital—Morganton .....	4,091,764	3,857	257,900	3,833,864
State Hospital—Goldsboro .....	2,475,866	1,178.94	261,458	2,214,408
Caswell Training School .....	1,298,969	1,298	140,352	1,158,617
N. C. Orthopedic Hospital.....	403,669	34.53	12,635	391,034
N. C. Sanatorium .....	3,580,119	2,020	98,167	3,481,952
Stonewall Jackson Training School...	1,048,953	631.70	106,356	942,597
State Home and Ind. Sch. for Girls	569,794	357.40	45,400	524,394
Morrison Training School .....	152,571	589	14,800	137,771
Eastern Carolina Training School...	257,522	224.37	22,637	234,885
State Ind. Farm Colony for Women	117,500	500	25,000	92,500
The State's Prison .....	3,177,741	9,445	792,765	2,384,976
N. C. Soldiers' Home.....	129,050	6	36,000	93,050
Confederate Women's Home .....	80,301	5	5,000	75,301
OTHER ACTIVITIES:				
Fisheries Commission .....	172,279	84	16,000	156,279
Department of Agr.—Test Farms....	437,556	1,414	259,900	177,656
State Laboratory of Hygiene .....	122,166	4	10,000	112,166
N. C. State Fair .....	294,132	200	40,000	254,132
TOTAL PERMANENT ASSETS				
AT JUNE 30, 1935.....	\$290,171,055	26,972.39	\$8,159,334	\$282,011,721

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# DISBURSEMENTS

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**RECAPITULATION**  
**CLASSIFICATION OF ALL DISBURSEMENTS—INCLUDING BOND ISSUES**  
*Fiscal Year Ended June 30, 1936*

	DISBURSEMENTS						DISBURSEMENT SOURCES	
	Current General Fund Expense	Current Special Fund Expense	Outlay from Bond and Note Sales	Refunds of General Fund Revenue	General Fund Non-Cost Disburse- ments	Special Fund Non-Cost Disburse- ments	From General Fund	From Special Fund
I. General Administration.....	\$ 1,095,317.22	\$ 739,993.13	\$ 194.53	\$103,782.84	\$ 134,482.41	.....	\$ 1,333,582.47	\$ 740,187.66
II. Protection to Person and Property.....	352,645.58	114,936.93	.....	.....	155,945.50	913,088.48	508,591.08	1,028,025.41
III. Development and Conserva- tion of Natural Resources.....	94,650.83	345,901.13	9,167.00	.....	402,971.37	19,092.44	497,622.20	374,161.17
IV. Conservation of Health and Sanitation.....	458,048.55	.....	89,556.76	.....	210,753.97	.....	668,802.52	89,556.76
V. Highways and Public Works.....	.....	21,148,813.56	.....	.....	.....	10,826,294.38	.....	31,975,107.94
VI. Charities, Correction and Welfare.....	1,497,892.53	.....	573,379.88	.....	176,400.21	.....	1,674,292.74	573,979.88
VII. Education.....	22,868,431.27	651,801.92	82,913.15	.....	5,316,001.55	95,223.93	28,184,432.82	829,939.00
VIII. Parks, Sites and Reservations.....	600.00	86,241.08	.....	.....	.....	1,605.88	600.00	87,846.96
IX. Pensions.....	580,169.50	.....	.....	.....	.....	588,902.50	580,169.50	588,902.50
X. Interest, Discount and Premiums.....	2,487,015.00	4,985,981.25	.....	.....	.....	2,507,819.75	2,487,015.00	7,493,801.00
XI. Miscellaneous Non- Governmental Costs.....	1,801,890.00	5,294,000.00	.....	.....	.....	7,042,767.20	1,801,890.00	12,336,767.20
XII. Federal, Trust and Revolving Funds.....	.....	107,185.47	.....	.....	.....	8,698,367.67	.....	8,805,553.14
TOTAL DISBURSEMENTS—Gross.....	\$31,236,660.48	\$33,474,854.47	\$755,811.92	\$103,782.84	\$6,396,555.01	\$30,693,162.23	\$37,736,998.33	\$64,923,828.62
Less—Transfer Between Funds (See Schedule).....	.....	.....	.....	.....	.....	18,159,298.58	.....	18,159,298.58
TOTAL ALL DISBURSEMENTS— NET.....	\$31,236,660.48	\$33,474,854.47	\$755,811.92	\$103,782.84	\$6,396,555.01	\$12,533,863.65	\$37,736,998.33	\$46,764,530.04

I. SUMMARY OF DISBURSEMENTS—GENERAL ADMINISTRATION  
*Fiscal Year Ended June 30, 1936*

	DISBURSEMENTS					DISBURSEMENT SOURCES		
	Current General Fund Expense	Current Special Fund Expense	Outlay from Bond and Note Sales	Refunds of General Fund Revenue	General Fund Non-Cost Disburse- ments	Special Fund Non-Cost Disburse- ments	From General Fund	From Special Fund
I. GENERAL ADMINISTRATION:								
1. LEGISLATIVE:								
a. General Assembly—1935 .....	\$ 13,964.78	\$	\$	\$	\$	\$	\$ 13,964.78	\$
2. EXECUTIVE DEPARTMENT:								
a. Governor's Office .....	25,870.53				20.00		25,890.53	
b. The Budget Bureau .....	24,152.77				1.00		24,153.77	
c. Division of Purchase & Contract .....	20,597.77						20,597.77	
d. Division of Purchase & Contract— Coöperative Supplies .....					41,716.80		41,716.80	
3. LOCAL GOVERNMENT COMMISSION .....	31,021.65				3,836.20		34,857.85	
4. STATE AUDITOR:								
a. Administration—Pension Bureau— Institutional and Departmental Auditing .....	34,474.23							
5. STATE TREASURER .....	28,547.28				2,759.42		37,233.65	
6. SECRETARY OF STATE .....	15,948.41				102.86		28,650.14	
7. ATTORNEY GENERAL .....	46,940.34						15,948.41	
8. COLLECTION OF REVENUE:					237.60		47,177.94	
a. Department of Revenue .....	332,443.02							
b. Motor Vehicle Bureau and Highway Patrol .....					54,852.98		387,296.00	
9. OTHER FINANCE OFFICES AND ACCOUNTS:		739,993.13						739,993.13
a. Debt Service—Expense of Bond and Note Sales .....	2,898.02						2,898.02	

10 JUDICIAL:									
a. SUPREME COURT:									
1. Justices' Salaries.....	39,933.23								39,933.23
2. Departmental Expense.....	18,566.24								18,566.24
3. Printing—Reports and Reprints.....	14,995.10								14,995.10
4. Books.....	1,999.99								1,999.99
b. SUPERIOR COURT:									
Judges' Salaries and Expense.....	201,534.69								201,784.68
2. Solicitors' Salaries.....	90,000.00								90,000.00
11. ELECTIONS:									
a. Board of Elections.....	7,368.76								7,798.46
12. COMMISSION FOR THE BLIND.....	24,165.06								35,339.34
13. RURAL ELECTRIFICATION AUTHORITY.....	8,112.91								8,112.91
14. GENERAL EXPENDITURES:									
a. Board of Public Buildings and Grounds:									
1. Public Buildings and Grounds.....	98,534.63			194.53					117,636.21
2. Governor's Mansion.....	9,380.13								9,380.13
15. COMMISSION ON REVISION OF LAWS RELATING TO ESTATES.....	1,500.00								1,500.00
16. WESTERN N. C. SANATORIUM SITE COMMITTEE.....	462.68								462.68
17. NORTH CAROLINA PLANNING BOARD.....	1,000.00								1,000.00
18. FUNERAL EXPENSE:									
a. Supreme Court Justice W. J. Brogden.....	903.00								903.00
19. REFUNDS OF REVENUE:									
a. Revenue—General.....									
							103,782.84		103,782.84
TOTAL—GENERAL ADMINISTRATION.....	\$ 1,095,317.22	\$ 759,993.13	\$ 194.53	\$103,782.84	\$ 134,482.41	\$		\$ 1,333,582.47	\$ 740,187.66



## II. SUMMARY OF DISBURSEMENTS—PROTECTION TO PERSON AND PROPERTY

	DISBURSEMENTS						DISBURSEMENT SOURCES	
	Current General Fund Expense	Current Special Fund Expense	Outlay from Bond and Note Sales	Refunds of General Fund Revenue	General Fund Non-Cost Disburse- ments	Special Fund Non-Cost Disburse- ments	From General Fund	From Special Fund
II. PROTECTION TO PERSON AND PROPERTY:								
1. MILITARY:								
a. Adjutant General's Department and National Guard	\$ 77,799.89	\$	\$	\$	\$ 360.57	\$	\$ 78,160.46	\$
b. Adjutant General's Department and National Guard—Special Duty	1,497.39						1,497.39	
2. REGULATION TO PERSON AND PROPERTY:								
a. UTILITIES COMMISSION:								
1. Administration	25,520.53				102.55		25,623.08	
2. Public Utilities Rate Investigations	1,220.05				15,000.00		16,220.05	
b. Commissioner of Banks		39,738.38						39,738.38
c. Insurance Department	47,323.82	35,945.28			26,446.26		73,770.08	35,945.28
d. DEPARTMENT OF AGRICULTURE:								
1. Cooperative Inspection Service		33,804.80						33,804.80
2. Weights and Measures	8,627.74						8,627.74	
e. State Veterinarian—For Indem- nity for Slaughtered Dis- eased Livestock								
f. N. C. Firemen's Relief	254.31						254.31	
g. N. C. Real Estate Commission	1,750.00						1,750.00	
h. State Board of Registration for Civil Engineers and Land Surveyors		3,080.67						3,080.67
		2,367.80						2,367.80

<b>I. DEPARTMENT OF LABOR:</b>									
1. Department of Labor.....	36,348.81					55.00		36,403.81	
2. Employment Service.....	64,836.08					77,000.00		141,836.08	
3. Board of Boiler Rules.....	1,100.00					2,912.00		4,012.00	
<b>J. DEPARTMENT OF LABOR:</b>									
1. Industrial Commission.....	40,727.02					34,069.12		74,796.14	
<b>K. DEPARTMENT OF REVENUE:</b>									
1. Bus Regulation Depository Account.....	45,639.94						621.67		621.67
2. Gasoline and Oil Inspection.....							912,466.81	45,639.94	912,466.81
<b>TOTAL—PROTECTION TO PERSON AND PROPERTY.....</b>	<b>\$ 352,645.58</b>	<b>\$ 114,936.93</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 155,945.50</b>	<b>\$ 913,088.48</b>	<b>\$ 508,591.08</b>	<b>\$ 1,028,025.41</b>

### III. SUMMARY OF DISBURSEMENTS—DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

<b>III. DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES:</b>									
<b>I. AGRICULTURE:</b>									
<b>a. DEPARTMENT OF AGRICULTURE:</b>									
1. Administration.....	\$	\$ 315,001.13	\$			\$	19,092.44	\$	\$ 334,093.57
2. Experiment Station.....		26,350.00							26,350.00
3. Seed Improvement.....		4,550.00							4,550.00
<b>2. DEPARTMENT OF CONSERVATION AND DEVELOPMENT:</b>									
a. Department of Conservation and Development.....	81,394.56					133,448.22		214,842.78	
b. Game and Inland Fisheries.....						247,917.95		247,917.95	
c. Commercial Fisheries.....	5,756.27					21,605.20		27,361.47	
3. LANDSCRIP FUND—INTEREST TO STATE A & E COLLEGE.....	7,500.00							7,500.00	
<b>4. INLAND WATERWAYS:</b>									
a. Inland Waterway—P. L. 1927; Chapter 147.....					2,474.95				2,474.95
b. Inland Waterway—Cape Fear River to South Carolina Line— P. L. 1931; Chapter 2.....					6,692.65				6,692.65
<b>TOTAL—DEVELOPMENT AND CONSER- VATION OF NATURAL RESOURCES.....</b>	<b>\$ 94,650.83</b>	<b>\$ 345,901.13</b>	<b>\$ 9,167.60</b>	<b>\$</b>	<b>\$ 402,971.37</b>	<b>\$ 19,092.44</b>	<b>\$ 497,622.20</b>	<b>\$ 374,161.17</b>	

## IV. SUMMARY OF DISBURSEMENTS—CONSERVATION OF HEALTH AND SANITATION

	DISBURSEMENTS					DISBURSEMENT SOURCES	
	Current General Fund Expense	Current Special Fund Expense	Outlay from Bond and Note Sales	Refunds of General Fund Revenue	General Fund Non-Cost Disbursements	Special Fund Non-Cost Disbursements	
IV. CONSERVATION OF HEALTH AND SANITATION:							
1. State Board of Health.....	\$ 282,300.76	\$ .....	\$ .....	\$ .....	\$ 99,124.38	\$ .....	\$ 381,425.14
2. State Board of Health—Orthopedic Clinics.....	6,000.00	.....	.....	.....	.....	.....	6,000.00
3. North Carolina Sanatorium.....	132,298.85	.....	11,610.18	.....	111,589.59	.....	263,888.44
4. North Carolina Sanatorium—Extension.....	16,662.14	.....	77,946.58	.....	40.00	.....	16,702.14
5. Western North Carolina Sanatorium.....	786.80	.....	.....	.....	.....	.....	786.80
Total—CONSERVATION OF HEALTH AND SANITATION.....	\$ 458,048.55	\$ .....	\$ 89,556.76	\$ .....	\$ 210,753.97	\$ .....	\$ 668,802.52
							\$ 89,556.76

## V. SUMMARY OF DISBURSEMENTS—HIGHWAY AND PUBLIC WORKS

V. HIGHWAY AND PUBLIC WORKS:							
1. Highway and Public Works Commission.....	\$ .....	\$ 21,148,813.56	\$ .....	\$ .....	\$ .....	\$ 10,826,294.38	\$ 31,975,107.94
Total—HIGHWAY AND PUBLIC WORKS.....	\$ .....	\$ 21,148,813.56	\$ .....	\$ .....	\$ .....	\$ 10,826,294.38	\$ 31,975,107.94





## VII. SUMMARY OF DISBURSEMENTS—EDUCATION

	DISBURSEMENTS						DISBURSEMENT SOURCES	
	Current General Fund Expense	Current Special Fund Expense	Outlay from Bond and Note Sales	Refunds of General Fund Revenue	General Fund Non-Cost Disbursements	Special Fund Non-Cost Disbursements	From General Fund	From Special Fund
VII. EDUCATION:								
1. DEPARTMENT OF PUBLIC INSTRUCTION:								
a. Administration and Supervision.....	\$ 80,294.59	\$ .....	\$ .....	\$ .....	\$ 8,092.12	\$ .....	\$ 88,386.71	\$ .....
b. State Board of Commercial Education.....					850.00		850.00	
c. Statewide Eight Months' Public School Term.....	20,165,936.94				600,456.07		20,766,393.01	
d. State School Commission.....	57,272.77				3,890.25		61,163.02	
e. State Textbook Purchase and Rental Commission.....	34,955.46						34,955.46	
f. Purchase of Textbooks for Rental	565,481.22						565,481.22	
g. State Textbook Rental Fund—Principal Account.....		621,134.89						621,134.89
h. State Textbook Rental Fund						95,223.93		95,223.93
2. STATE BOARD OF VOCATIONAL EDUCATION:								
a. Vocational Education.....	131,953.54				6,899.49		138,853.03	
b. Industrial Rehabilitation.....	7,995.96				403.00		8,398.96	
3. Department of Education—Special Funds.....		30,667.03						30,667.03
4. Historical Commission.....	16,617.01				332.12		16,949.13	
5. LIBRARIES:								
a. State Library.....	7,771.31				415.40		8,186.71	
b. Library Commission.....	15,663.95				1,257.35		16,921.30	
EDUCATIONAL INSTITUTIONS:								
1. UNIVERSITY OF NORTH CAROLINA—CONSOLIDATED:								
a. University of North Carolina.....	611,037.25		693.01		1,221,868.49		1,832,905.74	693.01
b. University of North Carolina—Service Plants.....					651,341.16		651,341.16	

c. State College of Agriculture and Engineering.....	279,165.83				709,617.50	988,783.33	
d. State College of Agriculture and Engineering—Coöperative Agricultural Extension.....	85,892.88				703,144.29	789,037.17	
e. North Carolina College for Women	243,600.59		82,220.14		554,384.43	797,935.02	82,220.14
2. East Carolina Teacher's College	88,691.42				262,291.66	350,983.08	
3. Negro Agricultural and Technical College.....	42,256.45				122,167.63	164,424.08	
4. Western Carolina Teachers' College	52,648.62				74,084.76	126,683.38	
5. Appalachian State Teachers' College.....	36,948.22				154,300.88	191,249.10	
6. State Normal School—Elizabeth City—Colored.....	20,175.74				55,252.42	75,428.16	
7. State Normal School—Fayetteville—Colored.....	11,250.93				66,177.02	77,427.95	
8. Winston-Salem Teachers' College—Colored.....	52,221.04				53,864.96	106,086.00	
9. North Carolina College for Negroes.....	36,791.34				34,240.36	71,031.70	
10. Cherokee Indian Normal School.....	21,693.82				6,888.95	28,582.77	
11. North Carolina School for the Deaf—Morganton.....	96,636.39				9,450.29	106,086.08	
12. (1) State School for the Blind and Deaf—Raleigh.....	103,777.00				14,481.95	118,208.95	
(2) Blind Student Aid.....	1,700.00					1,700.00	
TOTAL—EDUCATION.....	\$22,868,431.27	\$ 651,801.92	\$ 82,913.15	\$	\$ 5,316,001.55	\$28,184,432.82	\$ 829,939.00

## VIII. SUMMARY OF DISBURSEMENTS—PARKS, SITES AND RESERVATIONS

VIII. PARKS, SITES AND RESERVATIONS:							
1. Confederate Cemetery.....	\$ 350.00	\$	\$	\$	\$	\$	\$
2. Confederate Museum.....	200.00					350.00	
3. Bennett Memorial.....	50.00					200.00	
4. State Fair—1933.....					1,582.54	50.00	1,582.54
5. State Fair—1935.....	85,419.65						85,419.65
6. State Fair—1936.....	821.43						821.43
7. State Fair—Code 72.....					23.34		23.34
TOTAL—PARKS, SITES AND RESERVATIONS.....	\$ 600.00	\$ 86,241.08	\$	\$	\$ 1,605.88	\$ 600.00	\$ 87,846.96



## IX. SUMMARY OF DISBURSEMENTS—PENSIONS

	DISBURSEMENTS						DISBURSEMENT SOURCES	
	Current General Fund Expense	Current Special Fund Expense	Outlay from Bond and Note Sales	Refunds of General Fund Revenue	General Fund Non-Cost Disbursements	Special Fund Non-Cost Disbursements	From General Fund	From Special Fund
IX. PENSIONS:								
1. PENSIONS:								
a. Pensions—Confederate Veterans, Widows and Negro Servants.....	\$ 575,567.50	\$	\$	\$	\$	\$	\$ 575,567.50	\$
b. Confederate Veterans and Negro Servants—Roll June 15, 1935.....						11,102.50		11,102.50
c. Widows of Confederate Veterans—Roll June 15, 1935.....						35,650.00		35,650.00
d. Confederate Veterans and Negro Servants—Roll December 15, 1935.....						74,632.50		74,632.50
e. Widows of Confederate Veterans—Roll December 15, 1935.....						222,900.00		222,900.00
f. Confederate Veterans and Negro Servants—Roll June 15, 1936.....						57,467.50		57,467.50
g. Widows of Confederate Veterans—Roll June 15, 1936.....						187,150.00		187,150.00
2. Totally Disabled—Confederate Veterans.....	2,940.00						2,940.00	
3. Inmates Soldiers' Home.....	162.00						162.00	
4. MISCELLANEOUS:								
a. Mrs. Annie Burgin Craig.....	900.00						900.00	
b. Olivia B. Grimes.....	600.00						600.00	
TOTAL—PENSIONS.....	\$ 580,169.50	\$	\$	\$	\$	\$ 588,902.50	\$ 580,169.50	\$ 588,902.50

## X. SUMMARY OF DISBURSEMENTS—INTEREST, DISCOUNT AND PREMIUMS

X. INTEREST, DISCOUNT AND PREMIUMS:									
1. BOND AND NOTE INTEREST:									
a. General Fund.....	\$ 2,487,015.00	\$						\$ 2,507,819.75	\$ 2,487,015.00
2. BOND INTEREST:									
a. Highway.....									
b. Special School Building.....	4,336,310.00								4,336,310.00
c. World War Veterans' Loan.....	545,552.50								545,552.50
	104,118.75								104,118.75
TOTAL—INTEREST, DISCOUNT AND PREMIUMS.....	\$ 2,487,015.00	\$ 4,985,981.25	\$					\$ 2,507,819.75	\$ 2,487,015.00

## XI. SUMMARY OF DISBURSEMENTS—MISCELLANEOUS NON-GOVERNMENTAL COSTS

XI. MISCELLANEOUS NON-GOVERNMENTAL COSTS:									
1. LIQUIDATION OF DEBT:									
a. BONDS REDEEMED:									
1. General Fund.....	\$ 1,520,000.00	\$						\$ 513,000.00	\$ 1,520,000.00
2. Amortization of Debit Balance Notes.....									
3. Old Compromise Bonds.....	10,570.00								
b. BONDS REDEEMED:									
1. Highway.....									
2. Special School Building.....	4,417,000.00								
	877,000.00								10,570.00
2. SINKING FUNDS:									
a. Educational and Charitable Institutional.....									
b. Special School Building.....	271,320.00							1,015,444.25	271,320.00
c. Highway.....								1,105,817.72	
d. County Loan.....								2,682,673.48	
								119,831.75	
TOTAL—MISCELLANEOUS NON-GOVERNMENTAL COSTS.....	\$ 1,801,890.00	\$ 5,294,000.00	\$					\$ 7,042,767.20	\$ 1,801,890.00





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# SCHEDULE OF TRANSFERS BETWEEN FUNDS

*Fiscal Year Ended June 30, 1936*

## TRANSFER FROM SPECIAL FUND TO GENERAL FUND:

Gasoline and Oil Inspection—Transfer to General Fund Revenue..... \$ 912,466.81

## TRANSFER FROM SPECIAL FUND TO GENERAL FUND:

Agricultural Coöperative Extension—(Federal) Special Fund  
Transfer to Agricultural Coöperative Extension—General Fund..... 703,144.29

## TRANSFER FROM SPECIAL FUND TO GENERAL FUND:

MOTOR VEHICLE AND HIGHWAY PATROL:  
Transfer to Department of Revenue—Expense of Operation..... 32,000.00

## TRANSFER OF HIGHWAY FUNDS TO BOND REDEMPTION, INTEREST,

MOTOR VEHICLE BUREAU AND HIGHWAY PATROL:  
Bond Redemption ..... \$4,375,000.00  
Bond Interest ..... 4,211,301.25  
Motor Vehicle Bureau and Highway Patrol..... 739,993.13  

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9,326,294.38

## TRANSFER TO BOND INTEREST:

World War Veterans' Loan—Account No. 1..... 85,000.00  
World War Veterans' Loan—Account No. 2..... 20,000.00  

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105,000.00

## WORLD WAR VETERANS' LOAN ACCOUNT NO. 2:

Transfer to No. 1—Reimbursing Expense..... 3,480.51

## TRANSFER PERMANENT IMPROVEMENT 1929:

State's Prison—Payment to Highway and Public Works Commission  
(Redeposited and Disbursed by Highway)..... 51,719.50

## DEPARTMENT OF PUBLIC INSTRUCTION:

PURCHASE OF TEXTBOOKS FOR RENTAL:  
Transfer to Principal Account ..... 565,481.22

## DEPARTMENT OF PUBLIC INSTRUCTION:

STATE TEXTBOOK RENTAL FUND:  
Transfer to Rental Commission..... 34,955.46  
Transfer to Rental Fund—Principal..... 59,644.45  

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94,599.91

## STATE FAIR 1933 AND 1935:

Transfer to Department of Agriculture—State Fair Account..... 11,138.54

## PENSIONS—CONFEDERATE VETERANS, WIDOWS AND NEGRO SERVANTS:

Transfer from June 15, 1935 to December 15, 1935 Rolls..... 6,517.00

## TRANSFER FROM GENERAL FUND TO SPECIAL FUND:

Pensions—Confederate Veterans, Widows and Negro Servants 575,567.50  
Bond and Note Interest..... 2,487,015.00  
Bond Redemption ..... 1,520,000.00  

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4,582,582.50

## EMERGENCY RELIEF—FEDERAL—(GENERAL ACCOUNT):

Transfer to Transient Bureau..... 145,929.24

## STATE WAREHOUSE SYSTEM—SUPERVISION:

Transfer to Principal Account..... 50,000.00

## TRANSFER FROM SINKING FUNDS TO SPECIAL

## SCHOOL BUILDING FUNDS:

From Sinking Fund No. 3 to Special School	
Building Fund of 1921 .....	54,669.68
From Sinking Fund No. 4 to Special School	
Building Fund of 1923 .....	83,187.00
From Sinking Fund No. 9 to Special School	
Building Fund of 1925 .....	16,551.62
	<hr/>
	154,408.30

## TRANSFER OF SPECIAL SCHOOL BUILDING FUNDS:

## LAWS OF 1921; CHAPTER 147:

Transfer to Bond Redemption.....	250,000.00
Transfer to Bond Interest.....	121,949.00

## LAWS OF 1923; CHAPTER 136:

Transfer to Bond Redemption.....	250,000.00
Transfer to Bond Interest.....	163,125.00

## LAWS OF 1925; CHAPTER 201:

Transfer to Bond Redemption.....	250,000.00
Transfer to Bond Interest.....	164,687.50

## LAWS OF 1927; CHAPTER 199:

Transfer to Bond Redemption.....	125,000.00
Transfer to Bond Interest.....	86,000.00
Transfer to Sinking Fund No. 12.....	3,524.88
Transfer to 1923 Account.....	250.00
	<hr/>
	\$ 1,414,536.38
	<hr/>
	\$18,159,298.58
	<hr/>



**SUPPLEMENTARY SUMMARY OF DISBURSEMENTS—INSTITUTIONS**  
*Fiscal Year Ended June 30, 1936*

	From Appropriation	From Institutional Receipts	Permanent Improvement Bond Sales	Total
<b>DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES:</b>				
Department of Conservation and Development.....	\$ 81,394.56	\$ 133,448.22	\$.....	\$ 214,842.78
Department of Conservation and Development—Game and Inland Fisheries.....		247,917.95		247,917.95
Department of Conservation and Development—Commercial Fisheries.....		27,361.47		27,361.47
Inland Waterway—Laws of 1927.....			2,474.95	2,474.95
Inland Waterway—Cape Fear River to S. C. Line.....			6,692.65	6,692.65
<b>TOTAL—DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES.....</b>	<b>81,394.56</b>	<b>408,727.64</b>	<b>9,167.60</b>	<b>499,289.80</b>
<b>CONSERVATION OF HEALTH AND SANITATION:</b>				
North Carolina Sanatorium.....	152,298.85	111,589.59	11,610.18	275,498.62
North Carolina Sanatorium—Extension.....	16,662.14	40.00		16,702.14
Western North Carolina Sanatorium.....	786.80		77,946.58	78,733.38
<b>TOTAL—CONSERVATION OF HEALTH AND SANITATION.....</b>	<b>169,747.79</b>	<b>111,629.59</b>	<b>89,556.76</b>	<b>370,934.14</b>
<b>CHARITIES, CORRECTION AND WELFARE:</b>				
Oxford Orphanage—White.....	26,000.00			26,000.00
Oxford Orphanage—Colored.....	21,500.00			21,500.00
State Hospital for Insane—Raleigh.....	264,219.25	85,813.53	154,190.66	504,223.44
State Hospital for Insane—Morganton.....	294,899.53	45,114.28	106,157.67	446,081.48
State Hospital for Insane—Goldshoro.....	236,540.75	21,714.42	120,844.00	379,099.17
Caswell Training School.....	126,259.98	10,078.67		276,802.86
North Carolina Orthopedic Hospital.....	92,475.00	1,364.20		93,739.20
North Carolina Soldiers' Home.....	15,622.72	2.35		15,625.07
Confederate Women's Home.....	9,360.21	1.60		9,361.81
State's Prison (Highway and Public Works Commission).....			51,719.50	51,719.50
State Home and Industrial School for Girls.....	60,366.28	830.93		61,197.21
State Industrial Farm Colony for Women.....	20,573.77	265.60		20,839.37
Etland Industrial School for Negro Girls.....	2,100.00			2,100.00

Stonewall Jackson Training School.....	124,715.23	1,416.88	.....	126,132.11
Stonewall Jackson Training School—Building for Indians.....	20,000.00	9,090.50	.....	29,090.50
Eastern Carolina Training School.....	70,714.72	241.95	.....	70,956.67
Morrison Training School—(Colored) .....	41,865.70	88.30	603.84	42,557.84
TOTAL—CHARITIES, CORRECTION AND WELFARE.....	1,427,123.14	175,923.21	573,979.88	2,177,026.23
EDUCATIONAL INSTITUTIONS:				
UNIVERSITY OF NORTH CAROLINA CONSOLIDATED:				
University of North Carolina.....	611,037.25	1,221,808.49	693.01	1,833,598.75
University of North Carolina—Service Plants.....	.....	651,341.16	.....	651,341.16
State College of Agriculture and Engineering.....	279,165.83	709,617.50	.....	988,783.33
State College of Agriculture and Engineering—Cooperative Agricultural Extension.....	85,892.88	703,144.29	.....	789,037.17
North Carolina College for Women.....	243,600.59	554,334.43	82,220.14	880,155.16
East Carolina Teachers' College.....	88,691.42	262,291.66	.....	350,983.08
Negro Agricultural and Technical College.....	42,256.45	122,167.63	.....	164,424.08
Western Carolina Teachers' College.....	52,648.02	74,084.76	.....	126,683.38
Appalachian State Teachers' College.....	36,945.22	154,300.88	.....	191,249.10
State Normal School—Elizabeth City (Colored).....	20,175.74	55,252.42	.....	75,428.16
State Normal School—Fayetteville (Colored).....	11,250.93	66,177.02	.....	77,427.95
Winston-Salem Teachers' College (College).....	52,221.04	53,864.96	.....	106,086.00
North Carolina College for Negroes.....	36,791.34	34,240.36	.....	71,031.70
Cherokee Indian Normal School.....	21,693.82	6,888.95	.....	28,582.77
North Carolina School for the Deaf—Morganton.....	96,636.39	9,450.29	.....	106,086.68
State School for the Blind and Deaf—Raleigh.....	103,777.00	14,431.95	.....	118,208.95
TOTAL—EDUCATIONAL INSTITUTIONS .....	1,782,787.52	4,693,406.75	82,913.15	6,559,107.42
RECAPITULATION:				
Development and Conservation of Natural Resources.....	81,394.56	408,727.64	9,167.60	499,289.80
Conservation of Health and Sanitation.....	169,747.79	111,629.59	89,556.76	370,934.14
Charities, Correction and Welfare.....	1,427,123.14	175,923.21	573,979.88	2,177,026.23
Educational Institutions .....	1,782,787.52	4,693,406.75	82,913.15	6,559,107.42
GRAND TOTALS .....	\$ 3,461,053.01	\$ 5,389,687.19	\$ 755,617.39	\$ 9,606,357.59





# I. GENERAL ADMINISTRATION

## ANALYSES OF DISBURSEMENTS

*Fiscal Year Ended June 30, 1936*

### GENERAL ASSEMBLY—SESSION 1935

#### SENATE:

Indexing Journal .....	\$ 400.00	
		\$ 400.00
PRINTING AND BINDING:		
Printing Journal .....	1,059.30	
Printing—Miscellaneous .....	141.14	
		1,200.44
Supplies and Materials .....	61.78	
Equipment—Cleaner .....	21.80	
General Expense—Typewriter Rent.....	229.60	313.18
TOTAL SENATE .....		\$ 1,913.62

#### HOUSE OF REPRESENTATIVES:

Indexing Journal .....	\$ 400.00	
		\$ 400.00
PRINTING AND BINDING:		
Printing Journal .....	1,648.50	
Printing—Miscellaneous .....	61.42	
Supplies and Materials .....	43.15	
General Expense—Typewriter Rent .....	9.80	
Repairs to Furniture .....	18.50	
		1,781.37
TOTAL HOUSE OF REPRESENTATIVES.....		\$ 2,181.37

#### ENROLLING DEPARTMENT:

Supplies and Materials .....	5.20	
General Expense—Typewriter Rent.....	7.00	
TOTAL ENROLLING DEPARTMENT .....		12.20

#### MISCELLANEOUS:

##### PRINTING:

Public Laws .....	\$ 6,427.17	
Public, Local and Private Laws.....	3,396.95	
Liquor Control Bill—17 Counties.....	33.47	
TOTAL MISCELLANEOUS .....		9,857.59
TOTAL DISBURSEMENTS .....		<u>\$13,964.78</u>

## EXECUTIVE DEPARTMENT

## GOVERNOR'S OFFICE

## I GOVERNOR'S OFFICE:

Salary—Governor .....	\$11,100.00
Salary—Office Staff .....	7,390.00
Supplies .....	61.90
Postage and Box Rent .....	500.00
Telephone and Telegraph .....	1,505.08
Printing and Binding .....	225.48
Repairs—Office Furniture .....	3.50
General Expense .....	124.00
Equipment .....	312.48

TOTAL GOVERNOR'S OFFICE ..... \$21,222.44

## II PAROLE COMMISSIONER'S OFFICE:

Salary—Parole Commissioner .....	4,500.00
Printing and Binding .....	48.46
Travel Expense .....	48.74
Advisory Parole Board—Expense .....	50.89

TOTAL PAROLE COMMISSIONER'S OFFICE..... \$ 4,648.09

TOTAL DISBURSEMENTS .....\* \$25,870.53

## SUMMARY BY PURPOSES:

Governor's Office .....	\$21,222.44
Parole Commissioner's Office .....	4,648.09

TOTAL DISBURSEMENTS .....\* \$25,970.53

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$22,990.00
Supplies .....	61.90
Postage, Box Rent, Tel. and Tel.....	2,005.08
Printing and Binding .....	273.94
General Expense .....	174.89
Equipment .....	312.48
Travel Expense .....	48.74
Repairs—Office Furniture .....	3.50

TOTAL DISBURSEMENTS .....\* \$25,870.53

\*Refund of Expense \$20.00 not included.

## THE BUDGET BUREAU

## I THE BUDGET BUREAU OFFICE:

Salary Asst. Director .....	\$ 6,000.00	
Salaries Staff .....	10,620.00	
Supplies and Materials .....	146.04	
Postage and Box Rent .....	417.00	
Telephone and Telegraph .....	67.83	
Travel Expense .....	195.87	
Printing and Binding .....	452.14	
General Expense .....	20.95	
Equipment .....	116.31	
TOTAL .....		\$18,036.14

## IV SURVEY PLANT OPERATIONS, ETC.:

Salaries and Wages .....	\$ 4,725.00	
Travel Expense .....	1,091.84	
Other Expense .....	299.79	
TOTAL .....		\$ 6,116.63
TOTAL DISBURSEMENTS .....		<u>\$24,152.77</u>

## SUMMARY BY PURPOSES:

The Budget Bureau Office .....	\$18,036.14	
Survey Plant Operation .....	6,116.63	
		* <u>\$24,152.77</u>

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$21,345.00	
Supplies and Materials .....	188.12	
Postage, Telephone and Telegraph .....	734.56	
Travel Expense .....	1,287.71	
Printing and Binding .....	458.62	
General Expense .....	22.45	
Equipment .....	116.31	
TOTAL DISBURSEMENTS .....		* <u>\$24,152.77</u>

\*Refunds of Expense \$1.00 not included.



## DIVISION OF PURCHASE AND CONTRACT

## I SALARIES AND WAGES:

Salary—Director .....	\$ 5,400.00	
Salary—Staff .....	10,837.50	
		<hr/>
TOTAL .....		\$16,237.50

## II SUPPLY, SERVICE AND EXPENSE:

Office Supplies .....	345.70	
Postage .....	876.57	
Telephone and Telegraph .....	477.21	
Occasional Travel .....	849.96	
Printing and Binding .....	502.62	
General Expense .....	179.20	
Office Equipment .....	469.01	
		<hr/>
TOTAL .....		\$ 3,700.27

## III ADVISORY BUDGET COMMISSION:

Per Diem and Travel.....		\$ 660.00
		<hr/>
TOTAL DISBURSEMENTS .....		<u>\$20,597.77</u>

## PUBLIC PRINTING AND CO-OPERATIVE SUPPLIES

## (Division of Purchase and Contract)

## I PURCHASES:

Paper Stock .....	\$31,533.47	
Coöperative Supplies .....	5,065.61	
		<hr/>
TOTAL .....		\$36,599.08

## II EXPENSES:

Salaries and Wages .....	\$ 1,920.00	
Expense and Drayage .....	465.71	
Other Expense .....	66.00	
Transfer of Funds to 1936-37.....	2,666.01	
		<hr/>
TOTAL .....		\$ 5,117.72
		<hr/>
TOTAL DISBURSEMENTS .....		<u>\$41,716.80</u>

## LOCAL GOVERNMENT COMMISSION

## PERSONAL SERVICE:

Salary—Assistant Director .....	\$ 4,320.00
Salaries—Staff .....	13,883.13

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 \$18,203.13

## REFINANCING DIVISION:

Salary—Chief .....	3,600.00
Salaries—Staff .....	4,440.00

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 8,040.00

## TRAVEL EXPENSE:

Field Travel—Official .....	371.44
Field Travel—Staff .....	972.01

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 1,343.45

## SUPPLY SERVICE AND EXPENSE:

Office Supplies .....	793.46
Postage and Box Rent .....	568.36
Tel. and Tel. ....	679.87
Printing—Stationery .....	345.47
Printing—Publications .....	64.25
Equipment Repairs .....	51.00
Per Diem Expense—Board Members .....	251.10
Equipment .....	485.20
Safety Deposit Box Rent .....	191.61

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 3,430.32

## ADVANCE TO LOCAL UNITS:

Advances .....	952.57
Postage .....	2,849.73

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 3,802.30

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 TOTAL DISBURSEMENTS .....\* \$34,819.20

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$26,243.13
Supplies and Materials .....	793.46
Postage, Tel. and Tel. ....	1,248.23
Travel Expense .....	1,343.45
Printing and Binding .....	409.72
Per Diem Expense—Board Members.....	251.10
Repairs .....	51.00
Equipment .....	485.20
General Expense .....	191.61
Advances to Local Units.....	952.57
Advance to Local Units—Postage.....	2,849.73

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 TOTAL DISBURSEMENTS .....\* \$34,819.20


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 \*Refund of Expense \$38.65 not included.

## STATE AUDITOR

## I ADMINISTRATION:

Salary State Auditor .....	\$ 4,500.00
Salaries Office Staff .....	15,043.33
Office Supplies .....	370.21
Postage and Box Rent .....	237.78
Telephone and Telegraph .....	27.72
Express and Drayage .....	14.50
Occasional Travel .....	85.25
Printing Forms, etc. ....	284.53
Printing Annual Report .....	957.21
Binding .....	12.00
Repairs to Equipment .....	129.00
Equipment .....	1,084.93
Bonding Officers and Employees .....	400.00

\$23,146.46

## II PENSION BUREAU:

Salaries Office Staff .....	\$ 2,820.00
Printing Pension Checks .....	193.56
Equipment .....	4.00

3,017.56

## III INSTITUTIONAL AUDITING:

Salaries Jr. Traveling Auditors .....	\$ 9,166.70
Field Travel .....	1,652.93

10,819.63

TOTAL .....	\$36,983.65
Transferred to 1936-1937 .....	250.00

TOTAL DISBURSEMENTS .....	<u>\$37,233.65</u>
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## SUMMARY BY PURPOSES:

Administration .....	\$23,146.46
Pension Bureau .....	3,017.56
Inst. Auditing .....	10,819.63
Transferred to 1936-37 .....	250.00

TOTAL DISBURSEMENTS .....	<u>\$37,233.65</u>
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## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$31,530.03
Supplies and Materials .....	370.21
Postage, Telephone and Telegraph .....	280.00
Travel .....	1,738.18
Printing and Binding .....	1,447.30
Repairs .....	129.00
Insurance and Bonding .....	400.00
Equipment .....	1,088.93
Transfer to 1936-37 .....	250.00

TOTAL DISBURSEMENTS .....	<u>\$37,233.65</u>
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## STATE TREASURY DEPARTMENT

<b>I SALARIES AND WAGES:</b>		
Salary Treasurer .....	\$ 4,500.00	
Salaries and Wages .....	17,910.00	
		<u>\$22,410.00</u>
<b>II SUPPLY, SERVICE AND EXPENSE:</b>		
Office Supplies .....	\$ 417.52	
Postage and Box Rent .....	627.75	
Telephone and Telegraph .....	74.54	
Printing Forms and Stationery .....	103.86	
Repairs .....	206.40	
Rent on Safe Deposit Box .....	33.52	
Miscellaneous .....	70.50	
Bonding Officers and Employees .....	1,716.25	
Insurance on Vault .....	763.29	
Insurance on Registered Mail .....	159.22	
		<u>4,172.85</u>
<b>III PUBLIC SCHOOL DISBURSEMENTS:</b>		
Salary Clerk .....	\$ 1,260.00	
		<u>1,260.00</u>
<b>IV COLLECTION AD VALOREM TAXES:</b>		
Salary .....	420.00	
Travel Expense .....	387.29	
		<u>807.29</u>
<b>TOTAL DISBURSEMENTS</b> .....		<u><u>\$28,650.14</u></u>
<b>SUMMARY BY PURPOSES:</b>		
Salaries and Wages .....	\$22,410.00	
Supply, Service and Expense .....	4,172.85	
Public School Disbursements .....	1,260.00	
Collection of Ad Valorem .....	807.29	
<b>TOTAL DISBURSEMENTS</b> .....		<u><u>\$28,650.14</u></u>
<b>SUMMARY BY OBJECTS:</b>		
Salaries and Wages .....	\$23,670.00	
Supplies and Materials .....	417.52	
Postage, Telephone and Telegraph .....	694.29	
Printing and Binding .....	103.86	
Repairs .....	206.40	
General Expense .....	112.02	
Insurance and Bonding .....	2,638.76	
		<u>\$27,842.85</u>
Collection Ad Valorem Taxes .....		<u>807.29</u>
<b>TOTAL DISBURSEMENTS</b> .....		<u><u>\$28,650.14</u></u>

## DEPARTMENT OF STATE

## I SALARIES AND WAGES:

Salary Secretary of State .....	\$ 4,500.00
Salaries Office Staff .....	8,907.00

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 \$13,407.00

## II TOTAL SUPPLY, SERVICE, EXPENSE:

Office Supplies .....	145.29
Postage and Box Rent .....	1,001.78
Telephone and Telegraph .....	65.02
Express and Drayage .....	88.91
Printing Forms, Etc. ....	303.42
Binding Records, Etc. ....	231.50
Equipment Repairs .....	344.24
Bonding and Insurance .....	100.00
Binding Legislative Record .....	261.25

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 2,541.41

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 TOTAL DISBURSEMENTS ..... \$15,948.41
 

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## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$13,407.00
Office Supplies .....	145.29
Postage, Telephone and Telegraph .....	1,066.80
Printing and Binding .....	796.17
Repairs and Equipment .....	344.24
Express and Drayage .....	88.91
Insurance and Bonding .....	100.00

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 TOTAL DISBURSEMENTS ..... \$15,948.41
 

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## ATTORNEY GENERAL

## I SALARIES AND WAGES:

Attorney General .....	\$ 7,500.00
Salaries and Wages .....	10,383.86

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 \$17,883.86

## II SUPPLY, SERVICE AND EXPENSE:

Office Supplies .....	96.46
Postage and Box Rent .....	197.00
Telephone and Telegraph .....	189.47
Occasional Travel .....	850.24
Printing—Stationery and Forms .....	52.78
Binding .....	13.50
Mimeographing .....	393.80
Equipment Repairs .....	11.85
General Expense .....	38.75
Office Equipment .....	325.84

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 2,169.69

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 TOTAL ATTORNEY GENERAL'S OFFICE..... \$20,053.55

## IV LEGISLATIVE REFERENCE LIBRARY:

Salaries and Wages .....	4,050.00
Postage .....	40.00

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 TOTAL LEGISLATIVE REFERENCE LIBRARY..... 4,090.00

## V A &amp; N C RAILROAD MATTER:

Professional Service .....	19,162.32
Special Counsel Fees .....	3,634.47

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 TOTAL A & N C RAILROAD MATTER..... 22,796.79

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 TOTAL DISBURSEMENTS .....\* \$46,940.34

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$21,933.86
Supplies and Materials .....	96.46
Postage, Telephone, Telegraph .....	426.47
Travel Expense .....	850.24
Printing and Binding .....	460.08
Repairs .....	11.85
General Expense .....	38.75
Equipment—Office .....	325.84
A & N C Railroad Matter .....	22,796.79

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 TOTAL DISBURSEMENTS .....\* \$46,940.34

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 \*Refund of expense \$237.60 not included.



## STATE DEPARTMENT OF REVENUE

## I ADMINISTRATION:

Salary Commissioner .....	\$ 6,000.00
Salary Asst. Commissioner .....	5,250.00
Salary Asst. Attorney General .....	3,750.00
Salaries Staff .....	3,835.64
Salary Messenger .....	650.00
Printing .....	139.19
Repairs .....	2.50
Travel Expense .....	1,158.24
Subscriptions and Dues .....	275.55

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\$ 21,061.12

## II DIVISION OF ACCOUNTS AND RECORDS:

Salary Director .....	3,584.68
Salaries Staff .....	11,157.27
Supplies .....	260.34
Printing .....	471.52
Repairs .....	292.00
Equipment .....	5,025.70
Salaries Staff—Mail Opening Unit .....	6,343.87
Supplies .....	27.80
Printing .....	10.71
Repairs .....	84.52
Equipment .....	276.80
Salaries Statistical Staff .....	2,940.00
Supplies .....	18.70
Repairs .....	40.60
Salaries Billing Machine Operators .....	7,110.00

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37,644.51

## III DIVISION OF ASSESSORS AND COLLECTIONS:

Salaries Staff .....	22,675.56
Supplies .....	1,787.19
Printing .....	6,655.46
Repairs .....	115.30
Equipment .....	4,026.78
Salaries Stenographic Staff .....	24,991.11
Printing .....	101.68
Repairs .....	47.85
Equipment .....	596.44
Recording Judgments .....	515.72
Salaries Addressograph Staff .....	4,735.00
Supplies .....	1,198.73
Printing .....	6.25
Repairs .....	3.00
Equipment .....	759.20
Salaries Filing Staff .....	11,467.49
Supplies .....	197.66
Equipment .....	4,273.99
Extra Salaries .....	3,040.97

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88,095.38

## IV FIELD FORCE:

Salary Supervisor .....	3,150.00
Salaries Field Collectors .....	95,682.61
Travel Expense .....	47,636.23
Supplies .....	1.05
Printing .....	222.87

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146,692.76

## STATE DEPARTMENT OF REVENUE—Continued

## V. OFFICE AND FIELD AUDITS:

Salaries Staff .....	46,268.30
Travel Expense .....	23,186.88

69,455.18

## VI STORES AND SERVICE:

Salaries Staff .....	1,416.13
Supplies .....	2,716.37
Printing .....	1,837.57
Repairs .....	165.61
Freight and Drayage and Express .....	208.42
Insurance and Bonding .....	2,225.44
Postage .....	13,442.70
Telephone and Telegraph .....	2,270.80

24,283.04

\$387,231.99

Refunds ..... 64.01

TOTAL DISBURSEMENTS ..... \$387,296.00

## SUMMARY BY PURPOSES:

Administration .....	\$ 21,061.12
Div. of Accts. and Records .....	37,644.51
Div. of Assessors and Collectors .....	88,095.38
Field Force .....	146,692.76
Office and Field Audits .....	69,455.18
Stores and Service .....	24,283.04

\$387,231.99

Refunds ..... 64.01

TOTAL DISBURSEMENTS ..... \$387,296.00

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$264,048.63
Supplies and Materials .....	6,207.84
Postage, Telephone and Telegraph .....	15,921.92
Travel Expense .....	71,981.35
Printing and Binding .....	9,445.25
Repairs and Alterations .....	751.38
General Expense .....	791.27
Insurance and Bonding .....	2,225.44
Equipment .....	15,858.91

\$387,231.99

Refunds ..... 64.01

TOTAL DISBURSEMENTS ..... \$387,296.00

## STATE DEPARTMENT OF REVENUE

## MOTOR VEHICLE BUREAU AND HIGHWAY SAFETY DIVISION

## I ADMINISTRATION:

Salary—Director .....	\$ 3,590.00
Salaries—Staff .....	4,590.00
Occasional Travel .....	257.30
Bonding Officers and Employees .....	36.00
Dept. Revenue Supervision .....	32,000.00

\$ 40,473.30

## II ACCOUNTING:

Salaries—Staff .....	7,141.50
Salaries—Mail Clerks .....	4,000.00
Office Supplies .....	276.25
Printing and Binding .....	167.95
Repairs .....	272.50
Bonding Officers and Employees .....	64.00
Equipment .....	9,494.70

21,416.90

## III BRANCH AGENCIES:

Salaries—Staff .....	9,917.50
Salaries—Extra .....	808.66
Office Supplies .....	993.30
Postage .....	1,994.49
Express and Drayage .....	1,992.14
Telephone and Telegraph .....	171.05
Printing .....	1,002.97
Carolina Motor Club .....	36,413.01
Winston-Salem Motor Club .....	2,595.06
Bonding Officers and Employees .....	1,644.39
Equipment .....	250.00
Repairs .....	7.50

57,790.07

## IV GASOLINE GALLON TAX:

Salaries—Staff .....	4,603.34
Office Supplies .....	53.83
Postage .....	500.00
Field Travel .....	210.30
Printing and Binding .....	180.66
Bonding Employees .....	36.00
Equipment .....	50.00

5,634.13

## V REGISTRATION

Salaries—Inspectors .....	8,406.00
Salaries—Raters .....	2,386.50
Salaries—Stampers .....	2,160.00
Salaries—Correspondence .....	10,950.00
Salaries—Complaint .....	4,359.00
Salaries—General .....	1,320.00
Salaries—For Hire Lic. ....	2,175.50
Salaries—Addressograph .....	16,083.83
Salaries—Filing and Setg. ....	17,599.92
Salaries—File Runners .....	2,980.00
Salaries—Changing Stencs. ....	5,619.67
Salaries—Purging Files .....	1,482.67
Salaries—Extra .....	12,152.90



STATE DEPARTMENT OF REVENUE—MOTOR VEHICLE BUREAU AND  
HIGHWAY SAFETY DIVISION—Continued

License Plates .....	27,776.96
Office Supplies .....	1,134.78
Addressograph Supplies .....	6,173.00
Filing Supplies .....	793.00
Postage .....	24,256.22
Telephone and Telegraph .....	361.90
Printing .....	7,765.80
Repairs .....	590.48
Bonding Employees .....	91.50
Office Files .....	269.44
Equipment .....	2,407.47
	<hr/>
	\$159,296.54

## VI THEFT BUREAU AND INSPECTION:

Salaries—Office Staff .....	2,970.00
Salaries—Inspectors .....	9,605.25
Office Supplies .....	52.32
Telephone and Telegraph .....	556.04
Field Travel .....	8,860.96
Bonding Employees .....	60.00
Equipment .....	67.36
Court Costs .....	.45
	<hr/>
	22,172.38

## VII STORES, SHIPPING AND OCCUPATION:

Salaries—Staff .....	4,590.00
Janitors and Maids .....	3,792.00
Salaries—Extra .....	350.00
Office Supplies .....	471.81
Postage, Telephone and Telegraph .....	1,622.45
Stationery .....	99.49
Motor Vehicle Operation .....	423.73
Repairs .....	234.17
Occupancy .....	7,800.00
Delivery of License Plates .....	1,981.05
Equipment .....	67.50
Bonding .....	24.00
Medical Service .....	10.00
	<hr/>
	21,466.20

TOTAL MOTOR VEHICLE BUREAU .....	<hr/>	\$328,249.52
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## X DIVISION OF SAFETY:

Salary—Director .....	3,000.00
Salaries—Office Staff .....	9,407.50
Office Supplies .....	300.33
Postage, Telephone and Telegraph .....	124.81
Travel Expense .....	1,091.81
Printing .....	203.50
Repairs .....	132.57
Bonding Officers and Employees .....	28.00
Equipment .....	2.88
	<hr/>
	\$ 14,291.40

STATE DEPARTMENT OF REVENUE—MOTOR VEHICLE BUREAU AND  
HIGHWAY SAFETY DIVISION—*Continued*

## XI HIGHWAY PATROL:

Salary—Captain .....	\$ 2,700.00
Salaries—Patrolmen .....	139,880.57
Salaries—District Officers .....	2,610.00
Uniforms, Arms, and Supplies .....	15,347.42
Telephone and Telegraph .....	2,623.80
Travel Expense .....	11,388.73
Motor Vehicle Operation .....	62,546.29
Bonding .....	683.23
Printing and Binding .....	2,619.66
General Expense .....	1,609.11
Compensation Claims .....	10,186.22
Equipment .....	56,057.71
Postage .....	3,793.06
Patrol School .....	8,225.55
Radio Division .....	212.36

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\$320,483.71

## XII DRIVER'S LICENSE:

Salaries—Staff .....	23,099.18
Supplies and Materials .....	19,734.12
Postage, Telephone and Telegraph .....	18,067.53
Travel Expense .....	87.10
Bonding .....	82.00
Printing .....	4,934.70
General Expense .....	70.84
Equipment .....	10,893.03

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76,968.50

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TOTAL DIVISION SAFETY ..... \$411,743.81

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TOTAL DISBURSEMENTS ..... \$739,993.13

## SUMMARY BY PURPOSES:

## MOTOR VEHICLE BUREAU:

Administration .....	\$ 40,473.30
Accounting .....	21,416.90
Branch Agencies .....	57,790.07
Gasoline Gallon Tax .....	5,634.13
Registration .....	159,296.54
Theft Bureau and Inspectors .....	22,172.38
Stores, Shipping and Occ. ....	21,466.20

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\$328,249.52

## DIVISION OF SAFETY:

Administration .....	14,291.40
Highway Patrol .....	320,483.71
Drivers' License .....	76,968.50

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411,743.61

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TOTAL DISBURSEMENTS ..... \$739,993.13

STATE DEPARTMENT OF REVENUE—MOTOR VEHICLE BUREAU AND  
HIGHWAY SAFETY DIVISION—*Continued*

## SUMMARY BY OBJECTS:

## MOTOR VEHICLE BUREAU:

Salaries and Wages .....	\$143,634.24
Supplies and Materials .....	37,725.25
Postage, Telephone, Telegraph and Express.....	33,435.34
Travel Expense .....	9,328.56
Printing and Binding .....	9,216.87
Motor Vehicle Operation .....	423.73
Repairs .....	1,104.65
General Expense .....	78,818.52
Insurance and Bonding .....	1,955.89
Equipment .....	12,606.47

\$328,249.52

## DIVISION OF SAFETY:

Salaries and Wages .....	\$180,697.25
Supplies and Materials .....	43,607.42
Postage, Telephone, Telegraph and Express.....	24,609.20
Travel Expense .....	12,567.64
Printing and Binding .....	7,757.86
Motor Vehicle Operation .....	62,546.29
Repairs .....	132.57
General Expense .....	12,078.53
Insurance and Bonding .....	793.23
Equipment .....	66,953.62

\$411,743.61

## TOTAL DISBURSEMENTS .....

\$739,993.13

## SUMMARY BY OBJECTS—ALL:

Salaries and Wages .....	\$324,331.49
Supplies and Materials .....	81,332.67
Postage, Telephone, Telegraph and Express.....	58,044.54
Travel Expense .....	21,896.20
Printing and Binding .....	16,974.73
Motor Vehicle Operation .....	62,970.02
Repairs .....	1,237.22
General Expense .....	90,897.05
Insurance and Bonding .....	2,749.12
Equipment .....	79,560.09

## TOTAL DISBURSEMENTS .....

\$739,993.13



**DEBT SERVICE—EXPENSE OF BOND AND NOTE SALES**

Postage, Telephone, Telegraph, and Express .....	\$ 94.46
Printing and Engraving .....	1,058.88
Signograph Service .....	68.06
PROFESSIONAL SERVICE—ATTORNEY FEES:	
Maslic & Caldwell .....	1,676.62
TOTAL DISBURSEMENTS .....	<u>\$ 2,898.02</u>

**SUPREME COURT—JUSTICES' SALARIES**

Justices' Salaries .....	<u>\$ 39,933.23</u>
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**SUPREME COURT—DEPARTMENTAL EXPENSE**

Personal Service .....	\$ 16,019.44
Supplies and Materials .....	2,202.57
Telephone, Telegraph, Postage and Box Rent.....	159.01
General Expense .....	185.22
TOTAL DISBURSEMENTS .....	<u>\$ 18,566.24</u>

**SUPREME COURT—PRINTING**

Printing Reports and Reprints .....	<u>\$ 14,995.10</u>
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**SUPREME COURT—BOOK ACCOUNT**

Purchase of and Repairing Books .....	<u>\$ 1,999.99</u>
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**SUPERIOR COURT—JUDGES**

Salaries—20 Regular Judges .....	\$160,753.21
Salaries—Special Judges .....	24,149.88
Salaries—Retired Judges .....	16,099.92
Expenses—Retired Judges .....	781.67
TOTAL DISBURSEMENTS .....	<u>\$201,784.68</u>

**SUPERIOR COURT—SOLICITORS**

Salaries—20 Solicitors .....	<u>\$ 90,000.00</u>
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## STATE BOARD OF ELECTIONS

## PERSONAL SERVICE:

Salary—Executive Secretary .....	\$ 2,820.00
Salaries—Extra .....	299.25

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\$ 3,119.25

## SUPPLY SERVICE AND EXPENSE:

Office Supplies .....	11.77
Postage and Box Rent .....	159.00
Telephone and Telegraph .....	53.53
Express and Freight .....	188.10
Printing .....	3,305.51
Travel Expense .....	961.30

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4,879.21

TOTAL DISBURSEMENTS .....	<u>\$ 7,798.46</u>
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## STATE COMMISSION FOR THE BLIND

## I ADMINISTRATION:

Salary Executive Secretary .....	\$ 1,848.70
Salaries—Staff .....	1,138.64
Expenses of Commission .....	172.52
Supplies and Materials .....	149.21
Postage, Telephone and Telegraph .....	646.38
Travel Expenses .....	448.35
Printing .....	54.37
General Expense .....	26.03
Bonding .....	12.50
Equipment .....	802.66

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 \$ 5,299.36

## II STATISTICS AND INFORMATION:

Salaries—Direction .....	1,237.42
Travel Expense .....	1,816.27
Supplies and Materials .....	158.94
Printing .....	202.23

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 \$ 3,414.86

## III EXAM. TREAT., AND PREV. STUDIES:

Salary, State-wide nurse .....	592.30
Mileage .....	139.99
Exams. and Operations .....	116.04
Medical Appliances .....	182.02
Supplies and Materials .....	93.48
Operation of Prev. ....	799.64

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 \$ 1,922.87

## IV TRAINING AND EMPLOYMENT:

Salary, Rehab. Agent .....	1,031.08
Salary, Field Agent .....	1,011.52
Shop Superintendents .....	1,526.64
Teachers and Instructors .....	448.45
Supplies and Materials .....	2,165.58
Travel Expense .....	196.92
Training Expenses .....	3,246.37
Equipment .....	6,451.46
Salary, Indus. Supv. ....	35.23
Printing .....	32.59

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 \$ 16,145.84

VI FEDERAL FUNDS ..... \$ 3,358.83

VII SUPPLEMENTARY FUNDS ..... \$ 5,197.58

 TOTAL DISBURSEMENTS ..... \$ 35,339.34

## SUMMARY BY PURPOSES:

Administration .....	\$ 5,299.36
Statistics and Information .....	3,414.86
Exam. Treat., and Prev. Studies .....	1,922.87
Training and Employment .....	16,145.84
Federal Funds .....	3,358.83
Supplementary Funds .....	5,197.58

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 TOTAL DISBURSEMENTS ..... \$ 35,339.34



## STATE COMMISSION FOR THE BLIND—Continued

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$ 8,869.98
Supplies and Materials .....	2,749.23
Postage, Telephone and Telegraph .....	646.38
Travel .....	2,600.93
Printing .....	289.19
General Expense .....	4,360.60
Insurance and Bonding .....	12.50
Equipment .....	7,254.12
Federal Funds .....	3,358.83
Supplementary Funds .....	5,197.58
TOTAL DISBURSEMENTS .....	<u>\$ 35,339.34</u>

## RURAL ELECTRIFICATION AUTHORITY

1. Salary Chairman .....	\$ 4,000.00
2. Salary—Staff .....	2,556.00
3. Office Supplies .....	66.78
4. Postage, Telephone and Telegraph .....	268.83
5. Travel Expense .....	725.94
6. Printing .....	45.99
7. General Expense .....	73.83
8. Expenses of Board .....	375.54
TOTAL DISBURSEMENTS .....	<u>\$ 8,112.91</u>

## PUBLIC BUILDINGS AND GROUNDS

## I SUPERINTENDENT'S OFFICE:

Salary Superintendent .....	\$ 2,010.00
Salary Clerk .....	720.00
Postage, Telephone and Telegraph .....	2.00
Bonding .....	12.50
General Expense .....	17.75

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\$ 2,762.25

## II OCCUPANCY SERVICE:

Salaries Custodians .....	1,677.00
Salaries Watchmen .....	2,698.00
Wages—Jan. Messengers .....	15,973.25
Wages—Elevator Operators .....	2,715.50
Supplies .....	3,535.80
Current and Gas .....	10,094.13
Water .....	2,313.02
Laundrying and Clock Service .....	112.00
Flags and Decorations .....	13.11
Workmen's Compensation .....	7.00

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39,138.81

## III CENTRAL HEATING PLANT:

Salary Engineer .....	1,898.00
Salary Fireman .....	1,117.00
Fuel .....	6,626.05
Power Plant Supplies .....	132.35
Equipment Repairs .....	389.39

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10,162.79

## IV MAINTENANCE, REPAIRS, AND ALTERATIONS:

Elevator Maintenance .....	2,207.59
Capitol Building .....	296.25
Revenue Building .....	326.23
Supreme Court Building .....	131.50
Agriculture Building .....	232.00
Departments Building .....	299.43
Health Building .....	543.89
Fire Insurance .....	3,303.51

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7,360.40

## V CAPITOL AND CASWELL SQUARES:

Salary and Wages—Gardener.....	2,236.00
Bot. and Garden Supplies .....	193.75
Trees, Surgery and Spraying .....	259.00
Equipment Repairs .....	191.90

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2,880.65

## VI MAINTENANCE MANSION AND GROUNDS:

Salary, Gardener .....	936.00
Bot. and Garden Supplies .....	73.69
Repairs Bldg. Furn. and Fix. ....	214.84
Fire Insurance .....	54.00
Equipment .....	568.02
Furniture and Furnishings .....	1,000.00
Public Entertainment .....	1,500.00

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4,346.55

## PUBLIC BUILDINGS AND GROUNDS—Continued

## VII CENTRAL TELEPHONE EXCHANGE:

Salaries, Operators .....	\$ 1,563.60
Telephone Exchange Service .....	15,220.20

17,083.80

## VIII RENTAL OF OUTSIDE OFFICES:

I. O. O. F. Temple .....	360.00
Berry O'Kelly Building .....	600.00
Commercial Bank Building .....	14,279.84

15,239.84

## IX ADDITIONS AND BETTERMENTS:

Advertising .....	10.50
Blueprints .....	3.76
Moving Pipe .....	1.26
Contract .....	1,359.00

1,374.52

Architect Fees .....	306.25
Rent .....	625.00
Advertising .....	10.88
Moving Books .....	750.00
Contract .....	12,936.73
Supervision .....	250.00
Blueprints .....	2.34
Platforms—2nd floor .....	168.18
Shelving—2nd floor .....	25.89
2 bins—1st floor .....	746.77

15,822.04

Salaries and Wages—Capitol Grounds .....	101.00
Fertilizer .....	97.69

TOTAL .....	\$ 16,020.73
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TOTAL DISBURSEMENTS .....	\$116,370.34
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## SUMMARY BY PURPOSES:

Superintendent's Office .....	2,762.25
Occupancy Service .....	39,138.81
Central Heating Plant .....	10,162.79
Repairs and Alterations .....	7,360.40
Capitol and Caswell Squares .....	2,880.64
Maintenance Mansion and Grounds .....	4,346.55
Central Telephone Exchange .....	17,083.80
Rental of Outside Offices .....	15,239.84
Additions and Betterments .....	17,395.25

\$116,370.34

Less—Error July 1935 \$10.00 .....	10.00
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TOTAL DISBURSEMENTS .....	\$116,360.34
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PUBLIC BUILDINGS AND GROUNDS—*Continued*

## SUMMARY BY OBJECTS:

Salaries and Wages .....	33,544.35	
Supplies and Materials .....	10,561.64	
Postage, Telephone and Telegraph .....	15,522.20	
Light, Power, Water .....	12,407.15	
Repairs and Alterations .....	20,040.68	
General Expense .....	19,349.29	
Insurance and Bonding .....	3,370.01	
Equipment .....	1,568.02	
Workmen's Compensation .....	7.00	
		<hr/>
Less—Error July 1935 .....		\$116,370.34
		<hr/>
TOTAL DISBURSEMENTS .....		10.00
		<hr/>
		\$116,360.34
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\*Less—Error July 1935 .....\$ 10.00

Refund of Expense ..... 411.78

Transfer to 1936-37 not included... 864.09

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\$1,275.87

## BOARD OF PUBLIC BUILDINGS AND GROUNDS

## Permanent Improvement Account—1929

Grass Seed .....	\$ 194.53
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## GOVERNOR'S MANSION

## I SALARIES AND WAGES:

Salary Housekeeper .....	\$ 1,140.00
Salaries and Wages—Regular .....	3,172.00
Salaries and Wages—Extra .....	6.00

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 \$ 4,318.00

## II SUPPLY, SERVICE AND EXPENSE:

Occupancy Supplies .....	900.70
Fuel .....	615.10
Telephone and Telegraph .....	122.65
Printing and Binding .....	6.80
Motor Vehicle Operation .....	2,230.38
Electric Current .....	761.84
Gas .....	39.28
Water .....	161.27
General Expense .....	224.11

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 5,062.13

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 TOTAL DISBURSEMENTS ..... \$ 9,380.13
 

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## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$ 4,318.00
Supplies and Materials .....	1,515.80
Postage, Telephone and Telegraph .....	122.65
Printing and Binding .....	6.80
Motor Vehicle Operation .....	2,230.38
Light, Power, Water .....	962.39
General Expense .....	224.11

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 TOTAL DISBURSEMENTS ..... \$ 9,380.13
 

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## COMMISSION OF REVISION OF LAWS RELATING TO ESTATES

Salary—Secretary .....	\$ 250.00
Commission—Expense .....	230.41
Supplies .....	9.16
Postage, Tel. and Tel. ....	33.93
Printing .....	20.44
Reports, Purchase of .....	28.75
Steno Service .....	2.50

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 575.19

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 Transfer to 1936-37 ..... 924.81
 

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 TOTAL DISBURSEMENTS ..... \$ 1,500.00
 

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## WESTERN N. C. SANATORIUM SITE COMMITTEE

## COMMISSION EXPENSES:

Per Diem .....	\$ 190.00
Travel Expense .....	272.68

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 TOTAL DISBURSEMENTS ..... \$ 462.68
 

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## NORTH CAROLINA PLANNING BOARD

Salary—Secretary .....	\$ 133.33
Transfer to 1936-37 .....	866.67
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 1,000.00</b>

## FUNERAL EXPENSE

<b>Supreme Court Justice—W. J. Brogden</b>	
Funeral Expense .....	\$ 905.00

## REFUNDS OF REVENUE

Schedule "A" Inheritance Taxes.....	\$ 9,452.07
Schedule "B" License Taxes .....	21,629.08

## SCHEDULE "C" FRANCHISE TAXES:

Domestic Corporations .....	\$ 5,656.45
Foreign Corporations .....	515.67
Insurance Premiums .....	7,546.18
Insurance Licenses .....	570.00
Insurance Agents' Licenses .....	40.00
Penalties and Interest .....	22.28
Bus Tax .....	19.25
<b>TOTAL SCHEDULE "C" .....</b>	<b>14,369.83</b>

## SCHEDULE "D" INCOME TAXES:

Individual .....	15,020.45
Domestic Corporations .....	7,375.42
Foreign Corporations .....	8,034.81
Foreign Corporations—Stock .....	346.36
Domestic Corporations—Dividend .....	23.83
<b>TOTAL SCHEDULE "C" .....</b>	<b>30,800.87</b>

## SCHEDULE "E" SALES TAX:

Wholesale .....	470.55
Retail .....	2,487.85
<b>TOTAL SCHEDULE "E" .....</b>	<b>2,958.40</b>

SCHEDULE "F" BEER TAX .....	793.09
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**TOTAL REFUNDS COMMISSIONER OF REVENUE .....** \$ 80,003.34

## OTHER REVENUE COLLECTIONS:

Secretary of State .....	\$ 696.28
Governor's Office .....	44.00
Gasoline Inspection .....	11.00
Oil Inspection .....	20.37
Ad Valorem—15c Property Tax on \$100.00 valuation:	
1931 Ad Valorem .....	22,997.85
State Board of Elections .....	10.00

**TOTAL OTHER REVENUE COLLECTIONS.....** \$ 23,779.50

**TOTAL REVENUE COLLECTIONS .....** **\$103,782.84**



## II. PROTECTION TO PERSON AND PROPERTY

### ANALYSES OF DISBURSEMENTS

*Fiscal Year Ended June 30, 1936*

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#### THE ADJUTANT GENERAL

##### SUMMARY BY PURPOSES:

Administration .....	\$ 17,601.67	
National Guard .....	60,709.99	
		\$ 78,311.66
National Guard Special Duty .....	*	1,497.39
TOTAL DISBURSEMENTS .....		<u>\$ 79,809.05</u>

##### SUMMARY BY OBJECTS:

Salaries and Wages .....	\$ 17,303.58	
Supplies and Materials .....	264.20	
Postage, Telephone and Telegraph .....	1,335.08	
Travel Expense .....	1,485.51	
Printing and Binding .....	691.51	
Repairs and Alterations .....	32.20	
General Expense .....	1,222.63	
Insurance and Bonding .....	112.28	
Extraordinary .....	55,699.40	
Equipment .....	165.27	
		78,311.66
*Special Guard Duty .....	*	1,497.39
TOTAL DISBURSEMENTS .....		<u>\$ 79,809.05</u>

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\*Less—Cancelled Check Adjutant General  
Earl B. Overcash—Special Duty \$151.20  
August 1935—not included

## UTILITIES COMMISSION

## I ADMINISTRATION:

Salary—Utility Commissioner .....	\$ 6,000.00
Salary—Executive Secretary .....	3,600.00
Per Diem and Expenses .....	527.33
Salaries—Staff .....	12,143.00

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\$ 22,270.33

## II SUPPLY, SERVICE AND EXPENSE:

Office Supplies .....	287.75
Postage, Telephone and Telegraph .....	858.51
Travel Expense .....	337.03
Printing .....	312.31
Repairs .....	30.64
Subscription and Dues .....	180.00
Equipment .....	473.96
Bonding .....	20.00

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2,500.20

Potato Rate Case—General Expense .....	750.00
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\* \$ 25,520.53

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\*Refund of Expense \$102.55 not included.

## UTILITIES COMMISSION

## PUBLIC UTILITY RATE INVESTIGATIONS

SALARIES AND WAGES .....	\$ 3,540.00
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## SOUTHERN BELL TELEPHONE AND TELEGRAPH CO. RATE CASE:

Consulting Engineers .....	\$ 5,062.04
Attorney's Fees and Expense .....	5,644.50
Court Reporters .....	1,765.62
Supreme Court Costs .....	6.05
Blue Prints and Maps .....	39.13
Supplies .....	14.31
Extra Salaries for Steno and Mimeographing.....	148.40

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12,680.05

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TOTAL DISBURSEMENTS ..... \$ 16,220.05

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## COMMISSIONER OF BANKS

## I BANK EXAMINATION:

Salary Commissioner of Banks .....	\$ 6,000.00
Salaries Examiners .....	6,038.17
Salaries Asst. Examiners .....	5,614.69
Salaries Office Staff .....	2,460.00
Office Supplies .....	111.93
Postage and Box Rent .....	526.26
Telephone and Telegrams .....	595.06
Official Travel .....	863.60
Field Travel .....	8,644.11
Printing Stationery and Forms .....	333.77
Printing Reports .....	987.65
Repairs .....	31.75
Association Dues .....	40.00
Bonding Officers and Employees .....	200.00
Office Equipment .....	183.69
Occupancy .....	800.00
Expense and Per Diem Board Members.....	156.30

\$ 33,586.98

## II TRUST EXAMINATION:

Salary Examiner .....	2,002.48
Salary Asst. Examiner .....	1,989.58
Postage .....	100.00
Telephone and Telegraph .....	49.33
Field Travel .....	1,875.45
Printing Stationery and Forms .....	100.00
Office Equipment .....	34.56

6,151.40

\$39,738.38

## SUMMARY BY PURPOSES:

Bank Examination .....	\$ 33,586.98
Trust Examination .....	6,151.40

TOTAL DISBURSEMENTS ..... \$ 39,738.38

## SUMMARY BY OBJECTS:

Salaries and Wages .....	24,104.92
Supplies and Materials .....	111.93
Postage, Telephone and Telegraph .....	1,270.65
Travel Expense .....	11,383.16
Printing and Binding .....	1,421.42
Repairs and Alterations .....	31.75
General Expense .....	996.30
Insurance and Bonding .....	200.00
Equipment .....	218.25

TOTAL DISBURSEMENTS ..... \$ 39,738.38



## DEPARTMENT OF INSURANCE

## I ADMINISTRATION:

Salary—Commissioner .....	\$ 4,500.00
Salaries and Wages .....	14,943.23
Salaries and Wages—Extra .....	144.00
Supplies and Materials .....	302.25
Postage .....	510.00
Telephone and Telegraph .....	406.61
Freight and Drayage .....	83.31
Travel .....	999.71
Printing and Binding .....	956.04
Publication .....	2,011.16
Repairs .....	99.77
Insurance and Bonding .....	200.00
Equipment .....	159.78

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\$ 25,315.86

## II FIRE PREVENTION:

Salaries and Wages .....	14,422.50
Supplies and Materials .....	58.21
Postage .....	800.00
Travel .....	5,850.50
Publication .....	29.50

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21,161.01

## III BUILDING AND LOAN:

Salaries .....	3,300.00
Salaries and Wages .....	10,922.50
Office Supplies .....	11.02
Postage .....	250.00
Travel .....	979.10
Insurance and Bonding .....	4.00
Printing and Binding .....	342.69
Equipment .....	639.00

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16,448.31

## IV COMPANY EXAMINATION:

Salaries .....	5,040.00
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## V LICENSING AGENTS:

Salary Chief .....	3,000.00
Salary Stenographer .....	960.00
Travel .....	1,844.90

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5,804.90

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TOTAL DISBURSEMENTS ..... \$ 73,770.08

## SUMMARY BY PURPOSES:

Administration .....	\$ 25,315.86
Fire Prevention .....	21,161.01
Building and Loan .....	16,448.31
Company Examination .....	5,040.00
Licensing Agents .....	5,804.90

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TOTAL DISBURSEMENTS ..... \$ 73,770.08

## DEPARTMENT OF INSURANCE—Continued

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$ 57,232.23	
Supplies and Materials .....	371.78	
Postage, Telephone and Telegraph .....	2,049.92	
Travel .....	9,674.21	
Printing and Binding .....	3,339.39	
Repairs .....	99.77	
Insurance and Bonding .....	204.00	
Equipment .....	798.78	
TOTAL DISBURSEMENTS .....		\$ 73,770.08

## DEPARTMENT OF INSURANCE

## SPECIAL FUNDS

Publication .....	\$ 4,430.25	
Firemen's Relief Fund .....	31,515.03	
TOTAL DISBURSEMENTS .....		\$ 35,945.28

## DEPARTMENT OF AGRICULTURE

## COOPERATIVE INSPECTION SERVICE

Sales Inspectors .....	\$ 25,596.91	
Salary U. S. Supervisor .....	800.00	
Office Supplies .....	107.38	
Telephone, Telegraph and Express .....	459.22	
Field Travel Inspectors .....	5,107.04	
Field Travel U. S. Supervisor .....	152.37	
Printing .....	7.28	
Typing .....	780.08	
Office Rent .....	41.10	
General Expense .....	189.92	
USDA Certificates .....	354.45	
USDA Soybean Certificates .....	9.15	
Soybean Inspections .....	199.90	
		\$ 33,804.80

## DEPARTMENT OF AGRICULTURE

### WEIGHTS AND MEASURES

Salary Superintendent .....	\$ 2,225.00	
Salaries Inspectors .....	2,361.27	
	<hr/>	
		\$ 4,586.27
Supplies .....	280.66	
Postage .....	41.00	
Telephone and Telegraph .....	25.50	
Travel .....	3,601.16	
Printing .....	93.15	
	<hr/>	
		4,041.47
		<hr/>
TOTAL DISBURSEMENTS .....		\$ 8,627.74
		<hr/> <hr/>

## STATE VETERINARIAN

### FOR INDEMNITY FOR DISEASED SLAUGHTERED LIVESTOCK

#### PAYMENTS TO:

A. A. Fulp .....	\$ 15.00
J. R. Lewis .....	7.61
E. C. Stone .....	50.00
T. E. Cochran .....	6.66
A. A. Murdock .....	6.06
M. B. Reeves .....	13.33
I. G. Clemmons .....	18.33
E. H. Riddle .....	11.66
Frank Watkins .....	15.00
Oxford Orphanage .....	50.00
John R. Wallace .....	25.00
C. E. Baker .....	15.66
C. S. Reece .....	10.00
W. W. Woodruff .....	10.00
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TOTAL DISBURSEMENTS .....	\$ 254.31
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## FIREMEN'S RELIEF FUND

#### PAYMENTS TO:

Austin B. Harney, Treasurer	
N. C. State Volunteer Firemen's Association, High Point, N. C.	
Appropriation—1935-36 .....	\$ 1,312.50
L. H. Hall, Treasurer	
N. C. State Colored Volunteer Firemen's Association,	
Salisbury, N. C.	
Appropriation—1935-36 .....	437.50
	<hr/>
TOTAL DISBURSEMENTS .....	\$ 1,750.00
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## N. C. REAL ESTATE COMMISSION

Salary—Secretary .....	\$ 1,755.00
Per Diem and Expense Board Members .....	614.90
Stenographic Reporting .....	5.00
Supplies and Materials .....	86.86
Postage .....	80.00
Telephone and Telegraph .....	137.79
Printing .....	106.12
Rent .....	266.00
Equipment .....	6.00
Legal Expense .....	3.00
Dues—National Association .....	20.00
	<hr/>
	\$ 3,080.67

BOARD OF REGISTRATION FOR CIVIL ENGINEERS AND  
LAND SURVEYORS

## PERSONAL SERVICE:

Salary—Secretary .....	\$ 420.00
Salaries—Clerical and Other .....	925.00
Per Diem and Expenses—Board Members .....	165.30
Supplies and Materials .....	10.80
Postage, Telephone and Telegraph .....	22.20
Printing and Binding .....	353.91
Insurance and Bonding .....	12.50
Council Dues .....	25.00
Audit Expense .....	25.00
Petty Cash .....	50.00
Travel Expense .....	143.09
General Expense .....	25.00
	<hr/>
	2,177.80
Refund Receipts .....	190.00
	<hr/>
TOTAL DISBURSEMENTS .....	\$ 2,367.80

## DEPARTMENT OF LABOR

## I ADMINISTRATION:

Salary Commissioner .....	\$ 4,500.00
Salary Stenographer .....	1,290.00
Postage and Box Rent .....	535.34
Telephone and Telegraph .....	111.48
Travel .....	451.16
General Expense .....	138.33
Equipment Repairs .....	80.85
Equipment .....	66.50

\$ 7,173.66

## II VETERANS' SERVICE OFFICE:

Salary Service Officer .....	2,510.00
Salary Assistant Service Officer .....	1,650.00
Salary Staff .....	2,597.00
Supplies .....	57.08
Postage and Box Rent .....	278.76
Telephone and Telegraph .....	148.22
Field Travel .....	560.65
Office Rent .....	300.00
Printing and Binding .....	100.08
Office Equipment .....	40.50
Equipment Repairs .....	35.75

8,278.04

## III EMPLOYMENT SERVICE:

Salaries .....	1,325.00
Travel .....	455.75

1,780.75

## IV STATISTICAL DIVISION:

Salary Staff .....	1,320.00
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1,320.00

## V STANDARDS AND INSPECTIONS:

Salary Chief Inspector .....	2,450.00
Salary Staff .....	8,361.67
Field Travel .....	5,798.22
Factory Inspection Equipment .....	376.15

16,986.04

## VI SUPPLIES AND PRINTING:

Supplies and Materials .....	284.19
Printing and Binding .....	581.13

865.32

TOTAL DISBURSEMENTS .....	\$ 36,403.81
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## SUMMARY BY PURPOSES:

Administration .....	7,173.66
Veterans' Service Office .....	8,278.04
Employment Service .....	1,780.75
Statistical Division .....	1,320.00
Standards and Inspections .....	16,986.04
Supplies and Printing .....	865.32

TOTAL DISBURSEMENTS .....	\$ 36,403.81
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## DEPARTMENT OF LABOR—Continued

## SUMMARY BY OBJECTS:

Salary and Wages .....	\$ 26,003.67
Supplies and Materials .....	341.27
Postage and Telegraph .....	1,073.80
Travel .....	7,265.78
Printing and Binding .....	681.21
Repairs and Alterations .....	116.60
General Expense .....	438.33
Equipment .....	483.15
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 36,403.81</b>

## DEPARTMENT OF LABOR

## N. C. STATE EMPLOYMENT SERVICE—GENERAL FUND

## I ADMINISTRATIVE:

Salaries and Wages .....	\$ 9,294.00
Other Expense .....	8,093.37
Equipment .....	4,720.24
<b>TOTAL ADMINISTRATIVE .....</b>	<b>\$ 22,107.61</b>

## II EMPLOYMENT OFFICES:

	Salaries and Wages	Other Expense	Equipment	
Asheville .....	\$ 4,675.00	\$ 201.40	\$ 269.33	\$ 5,145.73
Bryson City .....	2,230.00	441.90	291.43	2,963.33
Charlotte .....	7,870.00	761.12	880.01	9,511.13
Durham .....	5,995.00	565.55	697.07	7,257.62
Edenton .....	2,497.50	2,185.12	316.70	4,999.32
Fayetteville .....	4,300.00	434.07	643.96	5,378.03
Greensboro .....	5,461.26	396.85	321.88	6,179.99
Kinston .....	2,550.00	1,485.44	30.01	4,065.45
Morganton .....	2,767.50	324.15	533.76	3,625.41
North Wilkesboro .....	2,400.00	450.00	168.30	3,018.30
Raleigh .....	5,762.50	593.97	1,072.48	7,428.95
Rocky Mount .....	2,400.00	520.60	491.72	3,412.32
Salisbury .....	1,995.00	411.00	623.49	3,029.49
Wilmington .....	2,550.00	408.50	492.70	3,451.20
Winston-Salem .....	7,354.00	391.61	455.32	8,200.93
Burlington .....	2,460.00	186.95	392.33	3,039.28
Elizabeth City .....	1,950.00	138.95	114.57	2,203.52
Gastonia .....	2,232.00	103.97	233.21	2,569.18
Goldsboro .....	2,100.00	593.39	120.74	2,814.13
Greenville .....	525.00	18.95	158.15	702.10
Hickory .....	1,200.00	105.65	26.13	1,331.78
High Point .....	3,450.00	72.85	337.42	3,860.27
Lexington—Thomasville .....	2,400.00	447.95	411.52	3,259.47
Lumberton .....	1,050.00	181.80	123.50	1,355.30
Morehead City .....	1,800.00	85.00	37.54	1,922.54
New Bern .....	1,695.00	178.94	0	1,873.94
Reidsville .....	1,750.00	74.10	0	1,824.10
Sanford .....	1,050.00	39.10	22.11	1,111.21
Statesville .....	1,410.00	4.00	0	1,414.00
Wilson .....	1,750.00	205.60	48.95	2,004.55

<b>TOTAL OFFICES .....</b>	<b>\$ 87,629.76</b>	<b>\$ 12,008.48</b>	<b>\$ 9,314.33</b>	<b>\$108,952.57</b>
Total .....				\$131,060.18
Transfer to 1936-37 .....				10,775.90
<b>TOTAL DISBURSEMENTS .....</b>				<b>\$141,836.08</b>



## DEPARTMENT OF LABOR

## BOILER INSPECTION

## ADMINISTRATION:

Salaries .....	\$ 2,313.00
Board Meeting Expense .....	72.98
Printing .....	225.17
Travel Expense .....	1,006.41
Office Supplies .....	63.47
General Expense .....	5.76
Insurance and Bonding (W. E. Shuping) .....	22.50
Postage .....	240.00
Office Equipment .....	5.14
Transfer to 1936-37 .....	57.97
TOTAL DISBURSEMENTS .....	<u>\$ 4,012.40</u>

## INDUSTRIAL COMMISSION

## I ADMINISTRATION

Salary—Chairman .....	\$ 4,800.00
Salaries—Commissioners .....	8,640.00
Salary—Executive Secretary .....	3,240.00
Salaries—Staff .....	2,940.00
Salaries—Reporters-Trans. ....	6,602.46
Field Travel .....	4,153.93
Convention Travel .....	197.75
Out of State Travel .....	21.30
TOTAL ADMINISTRATION .....	<u>\$ 30,595.44</u>

## II CLAIM EXAMINATION

Salary—Chief Claim Examiner .....	\$ 2,880.00
Salaries—Staff .....	10,094.80
Salary—Medical and Surgical .....	1,590.00
Medical Advisory Committee .....	124.10
TOTAL CLAIM EXAMINATION .....	<u>\$ 14,688.90</u>

## III STATISTICS

Salary—Sr. Statistical Clerk .....	\$ 1,470.00
Salaries—Staff .....	2,370.00
Tabulating .....	2,295.00
TOTAL STATISTICS .....	<u>\$ 6,135.00</u>

## IV SAFETY SUPERVISION

Salary—Safety Supervisor .....	\$ 2,178.81
Field Travel .....	1,971.23
TOTAL SAFETY SUPERVISION .....	<u>\$ 4,150.04</u>

## INDUSTRIAL COMMISSION—Continued

## V SUPPLY, SERVICE, EXPENSE

Salary—Mail Clerk .....	\$ 1,140.00
Salary—Jr. File Clerk .....	900.00
Supplies and Materials .....	1,764.18
Postage, Tel., Tel. ....	2,591.87
Printing .....	1,653.69
Printing Opinions .....	00
Equipment Repairs .....	34.37
Subscriptions and Dues .....	90.10
Doctor's Fees .....	00
Equipment .....	1,271.77
Bonding .....	71.25
General Expense .....	3.50
TOTAL SUPPLY, SERVICE, EXPENSE.....	\$ 9,520.73

## VI OCCUPATIONAL DISEASE DIVISION

Salaries—Medical Advisory .....	\$ 2,760.00
Salaries—Staff .....	2,092.50
Supplies and Materials .....	89.14
Travel Expense .....	1,282.22
Printing .....	277.14
Equipment .....	2,935.48
Out-of-State Travel .....	120.50
General Expense .....	13.00
Convention Travel .....	39.00

TOTAL OCCUPATIONAL DISEASE DIVISION ..... \$ 9,608.93

TOTAL DISBURSEMENTS .....\* \$ 74,699.09

\*Refunds of Expense..... \$85.30

Bad Check ..... 11.75

Not included ..... \$97.05

## BUS REGULATION DEPOSITORY ACCOUNT

A. J. Maxwell, Commissioner—J. W. Hardy, Farmville.....	\$ 9.62
A. J. Maxwell, Commissioner—Blue Bird Motor Transit Corp.—Winston-Salem .....	50.00
Farrar Motor Express—Statesville .....	78.43
E. F. Kreidt, Henderson .....	50.00
Griffin-Coppersmith Fuel Co.—Elizabeth City.....	100.00
Bethel Columbia Bus Line, Tarboro .....	50.00
S. H. Miller & Son, Canton .....	183.62
Harry L. Grover, Asheville .....	100.00
TOTAL DISBURSEMENTS .....	\$ 621.67

# STATE DEPARTMENT OF REVENUE

## GASOLINE AND OIL INSPECTION

## I SALARIES AND WAGES:

Clerk, Motor Vehicle Bureau .....	\$ 1,272.50
Gasoline Tax Auditors .....	7,537.50
Staff .....	11,146.08
Laborers—Laboratory .....	1,094.40

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 \$ 21,050.48

## II SUPPLY, SERVICE AND EXPENSE:

Supplies and Materials .....	548.35
Postage .....	212.60
Telephone and Telegraph .....	73.83
Express .....	1,164.47
Travel Expense .....	12,296.65
Printing .....	266.51
Equipment .....	2,855.97
Repairs .....	5.00
Bonding .....	184.00
Laboratory .....	6,982.08

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 \$ 24,589.46

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 TOTAL DISBURSEMENTS ..... \$ 45,639.94
 

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# DEPARTMENT OF REVENUE

## GASOLINE AND OIL INSPECTION—SPECIAL FUND

## TRANSFER FROM SPECIAL FUND TO GENERAL FUND REVENUE:

Gasoline Inspection .....	\$806,418.75
Oil Inspection .....	106,048.06

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 TOTAL DISBURSEMENTS ..... \$912,466.81
 

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### III. DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

#### ANALYSES OF DISBURSEMENTS

*Fiscal Year Ended June 30, 1936*

#### DEPARTMENT OF AGRICULTURE

##### I ADMINISTRATION:

Board—Expense of .....	\$ 1,773.70
Salary Commissioner .....	4,500.00
Salaries Staff .....	10,260.00
Supplies .....	726.87
Tags .....	7,273.10
Postage .....	460.00
Telephone and Telegraph .....	272.77
Express .....	59.51
Travel .....	873.64
Printing Forms .....	283.15
Bulletins .....	2,645.25
Repairs .....	22.83
General .....	137.03
Equipment .....	219.28
Reserve .....	166.80
	<hr/>
	\$ 29,673.93

##### II INSPECTION:

Salaries .....	9,870.75
Supplies .....	77.29
Express .....	348.73
Travel .....	16,013.96
Printing .....	52.39
	<hr/>
	\$ 26,363.12

##### III MARKETS:

Salary Chief .....	3,000.00
Salary Staff .....	5,560.00
Salaries Extra .....	137.40
Supplies .....	199.47
Postage .....	200.00
Telephone and Telegraph .....	91.64
Express .....	2.67
Travel .....	2,138.56
Printing .....	30.00
Repairs .....	14.50
Per Diem and Fees .....	613.28
Subscriptions .....	100.00
Equipment .....	68.19
	<hr/>
	\$ 12,155.71

## DEPARTMENT OF AGRICULTURE—Continued

## SAVINGS AND LOAN:

Salary Superintendent .....	2,100.00
Travel .....	374.49
Forms .....	107.43
	<hr/>
	\$ 2,581.92

## ANALYTICAL:

Salary Chief .....	3,000.00
Salaries Staff .....	16,260.00
Office Supplies .....	190.88
Scientific Supplies .....	1,041.19
Postage .....	250.00
Telephone and Telegraph .....	60.35
Express .....	68.17
Printing .....	169.28
Repairs .....	77.87
Equipment .....	529.44
Travel .....	62.60
	<hr/>
	\$ 21,709.78

## ENTOMOLOGY:

Salary Chief .....	3,000.00
Salaries Staff .....	5,687.10
Office Supplies .....	63.10
Scientific Supplies .....	106.49
Postage .....	260.00
Telephone and Telegraph .....	113.06
Express .....	.97
Travel .....	2,813.10
Printing .....	24.66
Subscriptions .....	149.95
Equipment .....	16.49
	<hr/>
	\$ 12,234.92

## BOTANY:

Salary Chief .....	3,000.00
Salaries Staff .....	6,240.00
Office Supplies .....	48.66
Scientific Supplies .....	78.58
Postage .....	200.00
Telephone and Telegraph .....	64.81
Express .....	6.51
Travel .....	181.35
Printing .....	250.00
Repairs .....	12.43
Equipment .....	195.45
	<hr/>
	\$ 10,277.79

## DEPARTMENT OF AGRICULTURE—Continued

## PURE FOOD:

Salary Chief .....	3,000.00
Salaries Staff .....	12,399.97
Office Supplies .....	123.75
Scientific Supplies .....	496.05
Postage .....	150.00
Telephone and Telegraph .....	64.49
Express .....	6.45
Travel .....	111.14
Printing .....	100.00
Repairs .....	19.20
Laundry .....	21.33
Office Equipment .....	5.05
Scientific Equipment .....	115.60

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 \$ 16,613.03

## CROP STATISTICS:

Salary Chief .....	1,920.00
Salaries Staff .....	8,245.57
Salaries Census .....	2,559.56
Supplies .....	149.37
Postage .....	30.00
Telephone and Telegraph .....	77.04
Travel .....	815.98
Printing .....	1,329.56
Repairs .....	29.74
Subscriptions .....	10.00
Equipment .....	55.00

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 \$ 15,221.82

## MUSEUM:

Salary Chief .....	\$ 3,000.00
Salaries Staff .....	2,810.00
Salaries Extra .....	185.00
Supplies .....	199.21
Postage .....	30.00
Telephone and Telegraph .....	67.89
Express .....	22.07
Travel .....	150.00
Printing .....	46.50
Subscriptions .....	22.00
Equipment .....	302.80

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 \$ 6,835.47

## SERUM:

Supplies .....	349.79
Postage, Express .....	873.43
General .....	87.31
Serum to be resold .....	14,000.00

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 \$ 15,310.53



## DEPARTMENT OF AGRICULTURE—Continued

## VETERINARY:

Salary Chief .....	3,000.00
Salaries Staff .....	8,940.75
Supplies .....	124.16
Telephone and Telegraph .....	119.87
Express .....	13.13
Travel .....	6,371.60
Printing .....	12.82
Repairs .....	.65
General .....	40.88
Equipment .....	294.83

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 \$ 18,918.69

## TEST FARMS—ADMINISTRATION:

Salary Chief .....	3,000.00
Salary Staff .....	600.00
Supplies .....	437.52
Postage, Telephone and Telegraph .....	185.00
Travel .....	950.00
Printing .....	4.00
Furniture .....	13.50
Contingent .....	452.00

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 \$ 5,642.02

## BLACKLAND FARM:

Salaries .....	3,180.00
Farm Payrolls .....	2,599.89
Supplies .....	600.00
Feed .....	500.00
Fertilizer .....	500.00
Postage, Telephone and Telegraph .....	25.68
Travel .....	249.74
Transportation .....	100.00
Printing .....	5.00
Heat, Light, Water .....	300.00
Livestock .....	150.00
Tools .....	743.99
Buildings and Land .....	3,547.25
Contingent .....	300.00

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 \$ 12,801.55

## TOBACCO FARM:

Salaries .....	2,138.30
Farm Payrolls .....	3,549.07
Supplies .....	599.72
Feed .....	183.33
Fertilizer .....	693.73
Postage, Telephone and Telegraph .....	169.36
Travel .....	348.41
Transportation .....	21.67
Printing .....	5.00
Heat, Light, Water .....	720.00
Furniture .....	74.30
Livestock .....	610.00
Tools .....	1,156.00
Buildings and Land .....	2,664.08
Contingent .....	149.19

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 \$ 13,082.16

## DEPARTMENT OF AGRICULTURE—Continued

## UPPER COASTAL PLAIN FARM:

Salaries .....	2,340.00
Farm Payrolls .....	3,150.47
Supplies .....	775.00
Feed .....	50.00
Fertilizer .....	599.64
Postage, Telephone and Telegraph .....	69.75
Travel .....	292.95
Transportation .....	37.70
Printing .....	3.31
Heat, Light, Water .....	519.77
Furniture .....	10.00
Livestock .....	435.00
Tools .....	1,839.42
Buildings and Land .....	2,823.00
Contingent .....	149.65

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 \$ 13,095.66

## MOUNTAIN FARM:

Salaries .....	4,770.00
Farm Payrolls .....	4,599.73
Supplies .....	999.56
Feed .....	1,700.00
Fertilizer .....	599.92
Postage .....	75.00
Travel .....	374.90
Transportation .....	100.00
Printing .....	5.00
Heat, Light, Water .....	800.00
Furniture .....	8.40
Livestock .....	150.00
Tools .....	1,972.00
Buildings and Land .....	2,403.45
Contingent .....	520.00

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 \$ 19,077.96

## COASTAL PLAIN FARM:

Salaries .....	5,690.00
Farm Payrolls .....	5,199.91
Supplies .....	700.00
Feed .....	3,000.00
Fertilizer .....	600.00
Postage .....	170.00
Travel .....	497.13
Transportation .....	100.00
Printing .....	5.00
Heat, Light, Water .....	1,180.00
Furniture .....	20.00
Livestock .....	66.77
Tools .....	946.00
Buildings and Land .....	1,005.74
Contingent .....	150.00

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 \$ 19,330.55

## DEPARTMENT OF AGRICULTURE—Continued

## PIEDMONT FARM:

Salaries .....	1,980.00
Farm Payrolls .....	3,799.32
Supplies .....	549.53
Feed .....	50.00
Fertilizer .....	400.00
Postage, etc. ....	124.17
Travel .....	391.17
Transportation .....	28.51
Printing .....	5.00
Heat, Light, Water .....	425.00
Furniture .....	10.00
Livestock .....	50.00
Tools .....	100.00
Buildings and Land .....	5,664.91
Contingent .....	314.78

\$ 13,892.39

## MISCELLANEOUS:

Custodial .....	6,480.00
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\$ 6,480.00

## DAIRY:

Salary Chief .....	3,000.00
Travel .....	1,428.29

\$ 4,428.29

STATE FAIR ..... 2,343.47

RABIES ..... 15,002.53

TOBACCO ..... 1,927.84

TRANSFER STATE FAIR FUNDS ..... 19,092.44

TOTAL DISBURSEMENTS ..... \$334,093.57

## SUMMARY BY PURPOSES:

Administration .....	29,673.93
Inspection .....	26,363.12
Markets .....	12,155.71
Savings and Loan .....	2,581.92
Analytical .....	21,709.78
Entomology .....	12,234.92
Botany .....	10,277.79
Pure Food .....	16,613.03
Crop Statistics .....	15,221.82
Museum .....	6,835.47
Serum .....	15,310.53
Veterinary .....	18,918.69
Test Farms .....	96,922.29
Miscellaneous .....	6,480.00
Dairy .....	4,428.29
State Fair .....	2,343.47
Rabies .....	15,002.53
Tobacco .....	1,927.84
Transfer State Fair Funds .....	19,092.44

TOTAL DISBURSEMENTS ..... \$334,093.57



## DEPARTMENT OF AGRICULTURE—Continued

## SUMMARY BY OBJECTS:

Salaries and Wages .....	171,456.93
Supplies and Materials .....	24,893.34
Postage, Telephone, Telegraph, Express .....	5,120.40
Travel .....	34,439.01
Printing .....	4,975.92
Heat, Light, Water .....	3,944.77
Repairs .....	177.22
General .....	25,525.18
Equipment .....	10,157.51
Additions and Betterments .....	18,108.43
Stores for Resale .....	14,000.00
Contingent .....	2,035.62
Reserve .....	166.80
Transfer State Fair Funds .....	19,092.44
TOTAL DISBURSEMENTS .....	<u>\$334,093.57</u>

## DEPARTMENT OF AGRICULTURE

## EXPERIMENT STATION

Payment to State A & E College Experiment Station—	
Appropriation 1935-36 .....	<u>\$ 26,350.00</u>

## DEPARTMENT OF AGRICULTURE

## SEED IMPROVEMENT

Payment to I. O. Schaub, Director—Appropriation 1935-36.....	<u>\$ 4,550.00</u>
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## LANDSCRIP FUND

Payment to State A & E College—Appropriation 1935-36—Interest.....	<u>\$ 7,500.00</u>
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## DEPARTMENT OF CONSERVATION AND DEVELOPMENT

## SUMMARY BY PURPOSES:

Administration .....	\$ 12,667.94
Water Resources .....	14,644.02
Mineral Resources .....	7,565.21
Forest Fire Prevention .....	149,966.34
Industrial Survey .....	471.39
General Forestry .....	14,012.02
<b>TOTAL DISBURSEMENTS .....</b>	<b>* \$199,326.92</b>

## SUMMARY BY OBJECTS:

Salaries and Wages .....	65,553.89
Supplies and Materials .....	1,932.85
Postage, Telephone and Telegraph .....	2,830.59
Travel Expense .....	7,115.02
Printing and Binding .....	1,300.15
Motor Vehicle Operation .....	6,587.31
Light, Power and Water .....	12.66
Repairs and Alterations .....	156.57
General Expense .....	4,111.06
Current Obligations .....	101.27
Equipment .....	6,041.16
Additions and Betterments .....	2,214.01
Coöperative Projects .....	101,370.38
<b>TOTAL DISBURSEMENTS .....</b>	<b>* \$199,326.92</b>

*Refund of Receipts .....	\$ 5,877.25
Refund of Expense .....	2,910.00
Transfer to 1936-37.....	6,728.61
<b>Not Included .....</b>	<b>\$ 15,515.86</b>

## DIVISION OF GAME AND INLAND FISHERIES

## SUMMARY BY PURPOSES:

Inland Fisheries .....	\$ 28,951.87
Game .....	164,959.53

TOTAL DISBURSEMENTS .....\* \$193,911.40

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$120,466.69
Supplies and Materials .....	18,693.97
Postage, Telephone .....	2,571.83
Travel Expense .....	10,665.64
Printing and Binding .....	6,192.64
Motor Vehicle Operation .....	3,155.17
Light and Water .....	150.99
Repairs and Alterations .....	1,847.17
General Expense .....	725.43
Current Obligations .....	1,359.56
Equipment .....	4,544.38
Additions and Betterments .....	6,037.93
Donation to Fire Control .....	17,500.00

TOTAL DISBURSEMENTS .....\* \$193,911.40

*Refund of Expense .....	\$ 516.13
Refund of Receipts .....	1,747.85
Transfer to 1936-37 .....	51,742.57

\$ 54,006.55 not included



**DEPARTMENT OF CONSERVATION AND DEVELOPMENT**  
**DIVISION OF COMMERCIAL FISHERIES**

**SUMMARY BY PURPOSES:**

I Administration .....	\$ 17,499.83
II Patrol Boats .....	9,804.60
III Shellfish Sanitation .....	57.04
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 27,361.47</b>

**SUMMARY BY OBJECTS:**

Salaries and Wages .....	17,457.48
Supplies and Materials .....	1,204.09
Postage—Telephone and Telegraph .....	414.25
Travel Expense .....	138.52
Printing and Binding .....	591.42
Motor Vehicle Operation .....	632.60
Repairs and Alterations .....	2,279.91
General Expense .....	3,919.53
Insurance and Bonding .....	99.12
Equipment .....	624.55
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 27,361.47</b>

**INLAND WATERWAY—PUBLIC LAWS 1927—CHAPTER 147**

**LEGAL SERVICES:**

I. M. Bailey .....	\$ 1,500.00
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**GENERAL EXPENSE:**

Mrs. Ida V. Wagner—Settlement Suit.....	\$ 200.00
T. A. Henderson, C. S. C. Court Costs.....	24.95
Bryan & Campbell, Attorneys	
Professional Services In Re:	
Cases of Maggie B. Fales, et al and	
Ida V. Wagner, et al.....	750.00      974.95

<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 2,474.95</b>
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**INLAND WATERWAY—CAPE FEAR RIVER TO S. C. LINE**  
**PUBLIC LAWS 1931—CHAPTER 2**

**LEGAL SERVICE:**

Bryan & Campbell and J. W. Ruark, Attorneys.....	\$ 1,278.00	
S. B. Frink, Atty. D. W. Leonard, et al.....	250.00	
		1,528.00
G. W. Holden and Mrs. G. W. Holden, Settlement in Full.....	5,000.00	
Lewis L. Merritt—C. E. Services .....	164.65	5,164.65
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 6,692.65</b>	

# IV. CONSERVATION OF HEALTH AND SANITATION

## ANALYSES OF DISBURSEMENTS

*Fiscal Year Ended June 30, 1936*

### STATE BOARD OF HEALTH

#### I ADMINISTRATION:

Board of Health	
Attending Meetings .....	\$ 381.28
Executive and Business Office	
Salary State Health Officer .....	6,000.00
Salaries Staff .....	4,350.00
Office Supplies .....	149.50
Postage, Box Rent .....	292.16
Telephone and Telegraph .....	182.73
Freight, Express .....	4.34
Equipment Repairs .....	14.60
General Expense .....	45.00
Office Equipment .....	146.89
Subscriptions, Dues .....	114.50
Travel Expense .....	386.41

\$ 12,067.41

#### II COUNTY HEALTH WORK:

Salary Director .....	2,974.98
Salaries Staff .....	3,577.50
Office Supplies .....	46.94
Postage .....	78.88
Telephone, Telegraph .....	59.88
Field Travel .....	1,434.08
State Aid .....	72,538.23

\$ 80,710.49

#### III EPIDEMIOLOGY:

Salary Director .....	2,974.99
Salaries Staff .....	4,200.00
Office Supplies .....	85.90
Postage .....	96.32
Telephone, Telegraph .....	50.49
Field Travel .....	319.00
Equipment Repairs .....	14.79
Venereal Disease Control .....	860.96

\$ 8,602.45

#### IV ENGINEERING:

Salary Director .....	4,500.00
Salaries Staff .....	19,522.57
Office Supplies .....	749.05
Postage .....	1,589.58
Telephone, Telegraph .....	798.08
Freight, Express .....	7.00
Travel Expense .....	14,723.66
Equipment Repairs .....	35.12
Office Equipment .....	1,171.36
Subscriptions, Dues .....	22.00

\$ 43,118.42

## STATE BOARD OF HEALTH—Continued

## V ORAL HYGIENE:

Salary Director .....	4,500.00
Salaries Staff .....	8,750.01
Office Supplies .....	40.16
Medical Supplies .....	2,969.26
Postage .....	476.76
Telephone, Telegraph .....	59.81
Freight, Express .....	29.62
Travel Expense .....	6,015.15
Equipment Repairs .....	4.50
Office Equipment .....	64.28
Special Dental Fund .....	35,986.57
Puppet Show Fund .....	2,992.11

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 \$ 61,888.23

## VI PREVENTIVE MEDICINE:

Salary Director .....	4,800.00
Salaries Staff .....	14,490.00
Supplies .....	791.51
Medical Supplies .....	1,493.54
Postage .....	1,876.80
Telegrams, Telephone .....	51.06
Freight, Express .....	12.20
Travel Expense .....	8,364.47
Equipment Repairs .....	24.49

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 \$ 31,904.07

## VII LABORATORY:

Salary Director .....	5,000.01
Salaries Staff .....	42,489.42
Salaries—Extra .....	1,225.24
Office Supplies .....	260.48
Occupancy Supplies .....	197.89
Scientific Supplies .....	32,346.76
Fuel .....	316.25
Agricultural Supplies .....	2,975.00
Postage and Box Rent .....	4,862.58
Telephone, Telegraph .....	30.47
Freight, Express .....	490.44
Travel Expense .....	136.95
Motor Vehicle Operation .....	685.99
Equipment Repairs .....	1,389.02
Building Repairs .....	1,563.85
Printing and Binding .....	615.00
Light, Power, Water .....	1,838.34
General Expense .....	72.19
Office Equipment .....	397.94
Scientific Equipment .....	1,184.22
Insurance, Bonding .....	272.75

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 \$ 98,350.79



## STATE BOARD OF HEALTH—Continued

## VIII VITAL STATISTICS:

Salary Director .....	3,849.97
Salaries Staff .....	15,280.70
Office Supplies .....	598.43
Postage .....	889.16
Telephone, Telegraph .....	2.54
Freight, Express .....	30.79
Travel Expense .....	320.61
Equipment Repairs .....	38.52
Office Equipment .....	198.56
Rent of Equipment .....	589.30

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\$ 21,798.58

## IX PRINTING:

Stationery, Forms .....	3,682.77
Bulletins, Reports .....	7,211.64
Binding .....	191.65

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\$ 11,086.06

## X BEDDING FUND:

Salaries .....	3,655.00
Travel Expense .....	2,515.93
Postage, Telephone .....	100.40
Printing .....	94.34
Legal Fees .....	25.00

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\$ 6,390.67

## XI ADDITIONS AND BETTERMENTS:

Truck and Automobile .....	1,122.41
Permanent Improvement .....	1,650.94

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\$ 2,773.35

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TOTAL DISBURSEMENTS .....\* \$378,690.52

## SUMMARY BY PURPOSES:

I Administration .....	\$ 12,067.41
II County Health Work .....	80,710.49
III Epidemiology .....	8,602.45
IV Engineering .....	43,118.42
V Oral Hygiene .....	61,888.23
VI Preventive Medicine .....	31,904.07
VII Laboratory .....	98,350.79
VIII Vital Statistics .....	21,798.58
IX Printing .....	11,086.06
X Bedding Fund .....	6,390.67
XI Additions and Betterments .....	2,773.35

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TOTAL DISBURSEMENTS .....\* \$378,690.52


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\*Refunds of Expense \$2,734.62 not included.

STATE BOARD OF HEALTH—*Continued*

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$152,140.39
Supplies and Materials .....	43,020.67
Postage, Telephone, Express .....	12,072.09
Travel Expense .....	34,216.26
Printing .....	11,795.40
Motor Vehicle Operation .....	685.99
Light, Power, Water .....	1,838.34
Repairs, Alteration .....	4,039.43
General Expense .....	3,929.04
Insurance, Bonding .....	272.75
State Aid .....	72,538.23
Equipment .....	3,163.25
Special Dental Fund .....	35,986.57
Puppet Show Fund .....	2,992.11
TOTAL DISBURSEMENTS .....	* \$378,690.52

\*Refunds of Expense \$2,734.62 not included.

## STATE BOARD OF HEALTH

## ORTHOPEDIC CLINICS

N. C. Orthopedic Hospital—State Aid.....	\$ 1,500.00
H. L. Stanton, Director—Division Vocational Education for Industrial Rehabilitation, State Department of Public Instruction—State Aid .....	4,500.00
TOTAL DISBURSEMENTS .....	\$ 6,000.00

## NORTH CAROLINA SANATORIUM

## SUMMARY BY PURPOSES:

I Administration .....	\$ 10,958.97
II Professional Care .....	39,137.25
III Custodial Care .....	110,674.03
IV Operation of Plant .....	25,145.17
V Maintenance of Plant .....	13,078.95
VI Agriculture .....	33,853.67
VII Additions, Etc. ....	9,125.18

TOTAL DISBURSEMENTS .....\* \$241,973.80

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$ 81,176.38
Supplies and Materials .....	125,551.14
Postage, Etc. ....	547.40
Travel Expense .....	17.37
Printing and Binding .....	726.89
Motor Operation .....	3,410.27
Light Current .....	3,036.95
Repairs and Alterations .....	4,301.54
General Expense .....	559.70
Insurance .....	2,575.16
Workmen's Compensation .....	696.00
Equipment .....	10,249.82
Additions, Etc. ....	9,125.18

TOTAL DISBURSEMENTS .....\* \$241,973.80

\*Refund of Receipts ..... \$ 658.20

Refund of Expense ..... 21,256.44

Not Included ..... \$ 21,914.64

## NORTH CAROLINA SANATORIUM

## PERMANENT IMPROVEMENT ACCOUNT—1927-29

Sprinkler System .....	\$ 10,001.62
Four Farm Houses .....	1,608.56

TOTAL DISBURSEMENTS ..... \$ 11,610.18



## NORTH CAROLINA SANATORIUM—EXTENSION

## I SALARIES:

Staff and Clinicians .....	\$ 10,232.64
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## II SUPPLIES, SERVICE, EXPENSE:

Office Supplies .....	73.32
Medical Supplies .....	133.40
Postage .....	794.63
Travel Expense .....	2,350.05
Printing Sun .....	1,007.32
Printing Literature .....	182.69
Cassettes .....	141.40
Portable Fluoroscope .....	1,631.69
Dictaphone .....	155.00

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\$ 6,469.50

TOTAL DISBURSEMENTS .....	\$ 16,702.14
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WESTERN NORTH CAROLINA SANATORIUM  
BLACK MOUNTAIN, N. C.

## ADMINISTRATION:

## BOARD OF DIRECTORS:

Attending Meetings .....	\$ 325.20
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## SUPERINTENDENT AND BUSINESS OFFICE:

Office Supplies .....	2.23
Postage .....	8.45
Travel Expense .....	317.41
Printing and Binding .....	19.79
Office Rent .....	31.25

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704.33

Balance Disbursing Account June 30, 1936.....	82.47
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TOTAL DISBURSEMENTS .....	\$ 786.80
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WESTERN NORTH CAROLINA SANATORIUM  
BLACK MOUNTAIN, N. C.

## PERMANENT IMPROVEMENT—1935

Purchase of Land .....	\$ 17,361.54
General Contract .....	22,500.40
Plumbing Contract .....	15,242.40
Heating and Power .....	0
Equipment—Contract .....	4,852.89
Architect Fee .....	14,715.16
Engineering Fee .....	3,068.11
Supervision Construction .....	383.33
Advertising for Bids .....	72.75

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78,196.58

Deduct—June Pay Roll—Clerk .....	250.00
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TOTAL DISBURSEMENTS .....	\$ 77,946.58
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## V. HIGHWAYS AND PUBLIC WORKS

### ANALYSES OF DISBURSEMENTS

*Fiscal Year Ended June 30, 1936*

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#### STATE HIGHWAY AND PUBLIC WORKS COMMISSION

Administration .....	\$ 130,973.15
Motor Vehicle Bureau, Highway Patrol and Safety Division....	734,399.18
Interest on Bonds .....	4,211,301.25
Sinking Fund Installments .....	500,000.00
Redemption of Bonds .....	4,375,000.00
County Loan Repayments—1935-36 .....	548,356.83
County Loan Repayments—1934-35 .....	47,000.00
Transfer to General Fund—3% Sales Tax on Gas Sales.....	1,000,000.00
Maintenance State Highways—Regular .....	3,000,585.29
Maintenance State Highways—Relief .....	499,941.81
Maintenance County Highways—Regular .....	5,058,596.78
Maintenance County Highways—Relief .....	995,742.94
State Highway Betterments .....	1,344,709.16
County Highway Betterments—Regular .....	197,240.69
County Highway Betterments—Emergency .....	991,975.71
Construction State Highways .....	6,528,882.64
Construction County Highways .....	357,755.75
Construction Prisons and Camps .....	336,518.48
Maintenance of Highways in Cities and Towns.....	340,502.95
	<hr/>
	\$31,199,482.61
 MOTOR VEHICLE REFUNDS:	
License Refunds .....	\$ 33,941.98
Gasoline Tax Refunds .....	373,456.94
Title Refunds .....	2,421.74
Bad Checks .....	10,723.19
	<hr/>
	420,543.85
 OTHER DISBURSEMENTS:	
Stores, Advances and Miscellaneous.....	355,081.48
	<hr/>
TOTAL DISBURSEMENTS .....	<hr/> \$31,975,107.94 <hr/>

## VI. CHARITIES, CORRECTION AND WELFARE

### ANALYSES OF DISBURSEMENTS

*Fiscal Year Ended June 30, 1936*

#### STATE BOARD OF CHARITIES AND PUBLIC WELFARE

<b>I ADMINISTRATION:</b>		
Attending Board Meeting .....	\$	180.40
Salary—Commissioner .....		3,780.00
Salaries—Staff .....		3,870.00
Travel Expense .....		345.84
Equipment .....		347.40
		<hr/>
	\$	8,523.64
<b>II INSTITUTIONS:</b>		
Salary—Director .....		2,520.00
Salaries—Staff .....		3,270.00
Travel Expense .....		1,574.50
		<hr/>
	\$	7,364.50
<b>III MENTAL HYGIENE:</b>		
Salary—Director .....		1,110.00
Salaries—Staff .....		2,940.00
Travel Expense .....		652.28
		<hr/>
	\$	4,702.28
<b>IV CHILD WELFARE:</b>		
Salary—Director .....		2,100.00
Salaries—Staff .....		2,580.00
Travel Expense .....		666.02
		<hr/>
	\$	5,346.02
<b>V COUNTY ORGANIZATION:</b>		
Salary—Director .....		1,800.00
Travel Expense .....		222.54
		<hr/>
	\$	2,022.54
<b>VI NEGRO WELFARE WORK:</b>		
Salary—Director .....		1,800.00
Salary Stenographer .....		900.00
Travel Expense .....		549.97
		<hr/>
	\$	3,249.97
<b>VII SUPPLY, SERVICE AND EXPENSE:</b>		
Supplies .....		187.41
Postage and Box Rent .....		715.00
Telephone and Telegrams .....		243.67
Printing Forms, Etc. ....		469.57
Repairs .....		13.10
Subscriptions and Dues .....		61.00
		<hr/>
	\$	1,689.75
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$</b>	<b>32,898.70</b>



STATE BOARD OF CHARITIES AND PUBLIC WELFARE—*Continued*

## SUMMARY BY PURPOSES:

I Administration .....	\$ 8,523.64
II Institutions .....	7,364.50
III Mental Hygiene .....	4,702.28
IV Child Welfare .....	5,346.02
V County Organization .....	2,022.54
VI Negro Welfare Work .....	3,249.97
VII Supply, Service and Expense .....	1,689.75
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 32,898.70</b>

## SUMMARY BY OBJECTS:

Salaries .....	\$ 26,670.00
Supplies .....	187.41
Postage, Telephone and Telegraph .....	958.67
Travel Expense .....	4,011.15
Printing .....	469.57
Repairs .....	13.10
General Expense .....	241.40
Equipment .....	347.40
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 32,898.70</b>

## STATE BOARD OF CHARITIES AND PUBLIC WELFARE

## EUGENICS BOARD

Salary Secretary .....	\$ 300.00
Salary Stenographer .....	1,080.00
Supplies and Materials .....	18.77
Equipment .....	200.00
Postage .....	94.00
Printing Forms, Etc. ....	84.43
Printing Forms, Etc. ....	107.30
Telephone and Telegrams .....	1.65
Subscriptions and Dues .....	3.00
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 1,889.15</b>

## SUMMARY BY OBJECTS:

Salaries .....	\$ 1,380.00
Supplies .....	18.77
Postage, Tel. and Tel. ....	95.65
Printing .....	191.73
General Expense .....	3.00
Equipment .....	200.00
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 1,889.15</b>

## STATE BOARD OF CHARITIES AND PUBLIC WELFARE

## MOTHERS' AID

Alamance .....	\$ 522.00	Hyde .....	90.00
Alexander .....	75.00	Iredell .....	539.00
Alleghany .....	116.00	Jackson .....	210.00
Anson .....	387.30	Lee .....	213.00
Avery .....	150.00	Lenoir .....	382.50
Beaufort .....	450.00	Lincoln .....	90.00
Bladen .....	282.00	Macon .....	186.00
Brunswick .....	186.00	Martin .....	264.75
Buncombe .....	1,199.50	McDowell .....	258.00
Burke .....	90.00	Mecklenburg .....	1,564.25
Cabarrus .....	420.00	Moore .....	351.00
Caldwell .....	80.00	Nash .....	651.50
Carteret .....	180.00	New Hanover .....	499.00
Caswell .....	229.25	Northampton .....	300.00
Catawba .....	546.00	Orange .....	283.00
Chatham .....	231.50	Pasquotank .....	120.00
Cherokee .....	201.00	Pender .....	201.00
Chowan .....	78.00	Pitt .....	678.00
Cleveland .....	462.50	Randolph .....	276.00
Columbus .....	447.00	Richmond .....	418.00
Craven .....	380.00	Robeson .....	828.00
Cumberland .....	480.00	Rockingham .....	633.00
Currituck .....	41.50	Rowan .....	681.98
Dare .....	60.00	Rutherford .....	501.99
Davidson .....	594.00	Sampson .....	499.00
Davie .....	174.63	Scotland .....	176.50
Duplin .....	435.00	Stanly .....	375.00
Durham .....	835.00	Stokes .....	22.50
Edgecombe .....	405.00	Surry .....	489.00
Forsyth .....	1,344.50	Tyrrell .....	66.00
Franklin .....	364.50	Union .....	507.00
Gaston .....	610.00	Vance .....	323.00
Graham .....	75.00	Wake .....	1,121.47
Granville .....	366.00	Warren .....	280.50
Greene .....	231.00	Watauga .....	187.50
Guilford .....	1,192.50	Wayne .....	655.00
Halifax .....	585.50	Wilkes .....	447.00
Haywood .....	279.00	Wilson .....	535.96
Hertford .....	221.98	Yadkin .....	85.00
Hoke .....	180.00		

TOTAL DISBURSEMENTS .....\* \$31,178.56

\* Refund \$265.00 not included.

## STATE BOARD OF CHARITIES AND PUBLIC WELFARE

## CARE DEPENDENT CHILDREN

Alamance .....	\$ 327.00	Madison .....	484.21
Anson .....	60.00	Montgomery .....	120.00
Ashe .....	247.00	Moore .....	120.00
Avery .....	10.50	Nash .....	47.50
Beaufort .....	118.75	Orange .....	150.00
Buncombe .....	178.42	Pitt .....	105.00
Craven .....	56.25	Wake .....	150.37
Edgecombe .....	332.50	Watauga .....	123.50
Gaston .....	406.12	Wayne .....	15.33
Guilford .....	239.00	Wilson .....	11.00
Macon .....	232.53		

TOTAL DISBURSEMENTS ..... \$ 3,634.98

## OXFORD ORPHANAGE—WHITE

PAYMENT TO IVEY ALLEN, TREASURER

Appropriation 1935-36 ..... \$ 26,000.00

## OXFORD ORPHANAGE—COLORED

PAYMENT TO J. N. MEDFORD, TREASURER

Appropriation 1935-36 ..... \$ 21,500.00

## STATE HOSPITAL—RALEIGH

## SUMMARY:

Salaries and Wages .....	\$122,551.97
Supplies and Materials .....	182,784.27
Postage, Telephone and Telegrams .....	1,393.13
Travel Expense .....	201.03
Printing and Binding .....	575.95
Motor Vehicle Operation .....	2,083.42
Water on Contract .....	3,814.93
Repairs and Alterations .....	8,663.94
General Expense .....	974.30
Insurance and Bonding .....	1,642.50
Equipment .....	16,584.04
Additions and Betterments .....	6,020.00

TOTAL DISBURSEMENTS ..... \* \$347,289.48

\*Refund of Expense..... \$ 2,573.40

Refund of Receipts..... 170.00

Not Included ..... \$ 2,743.40

Balance in Disbursing Account June 30, 1935, 10c.



## STATE HOSPITAL—RALEIGH, N. C.

## PERMANENT IMPROVEMENT 1936

General Contract .....	\$129,299.76
Plumbing Contract .....	8,138.94
Heating Contract .....	6,728.14
Architect's Fees .....	7,463.33
Supervision and Inspection .....	2,229.78
Advertising for Bids .....	34.50
Fire Insurance .....	296.21
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$154,190.66</b>

## STATE HOSPITAL—MORGANTON

## SUMMARY BY PURPOSES:

Administration .....	\$ 14,146.39
Professional Care .....	78,050.16
Custodial Care .....	165,575.86
Operation of Plant .....	39,409.82
Maintenance of Plant .....	12,951.98
Agriculture .....	17,724.21
Additions and Betterments .....	12,065.39
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$339,923.81</b>

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$113,963.81
Supplies and Materials .....	189,327.01
Postage and Telephone .....	1,450.47
Travel Expense .....	77.95
Printing and Binding .....	212.97
Motor Vehicle Operation .....	2,436.58
Repairs and Alterations .....	3,485.38
General Expense .....	1,404.71
Current Obligations .....	2,328.98
Equipment .....	13,170.36
Additions and Betterments .....	12,065.39
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$339,923.81</b>

## STATE HOSPITAL—MORGANTON

## PERMANENT IMPROVEMENT ACCOUNT—1929

Payment on Account .....	\$ 2,555.60
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## STATE HOSPITAL—MORGANTON

## PERMANENT IMPROVEMENT ACCOUNT—1935

Payment on Account .....	\$103,602.07
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**STATE HOSPITAL—GOLDSBORO**  
**PERMANENT IMPROVEMENT ACCOUNT—1935**

Payment on Account ..... \$120,844.00

**STATE HOSPITAL—GOLDSBORO**

**SUMMARY BY PURPOSES:**

I Administration .....	\$ 11,890.14
II Professional .....	37,121.96
III Custodial Care .....	85,712.69
IV Operation of Plant .....	28,540.53
V Maintenance of Plant .....	15,971.92
VI Agricultural .....	26,610.90
VII Additions and Betterments .....	50,812.62

TOTAL DISBURSEMENTS .....\* \$256,660.76

**SUMMARY BY OBJECTS:**

Salaries and Wages .....	\$ 73,561.01
Supplies and Materials .....	107,551.51
Postage, Telephone and Telegraph .....	503.27
Travel Expense .....	100.00
Printing .....	140.00
Motor Vehicle Operation .....	2,129.10
Repairs and Alterations .....	6,841.04
General Expense .....	943.45
Insurance and Bonding .....	5,976.34
Auxiliary to Institutional Care .....	910.35
Equipment .....	7,192.07
Additions and Betterments .....	50,812.62

TOTAL DISBURSEMENTS .....\* \$256,660.76

*Refund of Expense .....	\$ 945.26
Refund of Receipts .....	349.15
Imprest Cash .....	300.00
Not Included .....	\$ 1,594.41

## CASWELL TRAINING SCHOOL

## SUMMARY BY PURPOSES:

Administration .....	\$ 10,051.53
Professional Care and Treatment .....	29,663.60
Custodial Care .....	39,537.44
Operation of Plant .....	18,276.62
Maintenance of Plant .....	8,962.90
Agricultural .....	22,558.28
Additions and Betterments .....	1,478.97
Allotment Deposits 4th Quarter 1935-36 .....	2,000.00
Permanent Improvements 1935—Advance .....	1,800.00
<b>TOTAL DISBURSEMENTS .....</b>	<b>* \$134,329.34</b>

## SUMMARY BY OBJECTS:

Salaries and Wages .....	53,956.06
Supplies and Materials .....	55,549.61
Postage, Telephone and Telegraph .....	705.47
Travel Expense .....	322.90
Printing and Binding .....	163.21
Motor Vehicle Operation .....	1,375.65
Light and Power .....	1,600.00
Repairs and Alterations .....	4,835.49
General Expense .....	119.80
Bonding and Insurance .....	938.00
Returning Escapes .....	8.21
Funerals and Burials .....	118.00
Inmates' Postage .....	162.24
Equipment .....	10,674.70
Permanent Improvements—1935 .....	1,800.00
Allotment Deposits 4th Quarter 1935-36 .....	2,000.00
<b>TOTAL DISBURSEMENTS .....</b>	<b>* \$134,329.34</b>

\*Transferred to 1936-1937 (not included in above) \$2,009.31.

## CASWELL TRAINING SCHOOL

## PERMANENT IMPROVEMENT ACCOUNT—1929

Laundry Equipment .....	\$ 425.00
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## CASWELL TRAINING SCHOOL

## PERMANENT IMPROVEMENTS—1935

## PWA PROJECT N. C.—1163

News & Observer—Adv. Bids .....	\$ 91.50
J. A. Loving & Co. ....	111,542.80
Bagwell P & H Co. ....	13,789.68
W. M. Wiggins & Co. ....	9,175.56
A. M. Wooten .....	5,439.67
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$140,039.21</b>



## NORTH CAROLINA ORTHOPEDIC HOSPITAL

## SUMMARY BY PURPOSES:

I Administration .....	\$ 6,697.73
II Professional Care and Treatment .....	39,112.86
III Custodial Care .....	37,737.47
IV Operation of Plant .....	4,383.33
V Maintenance of Plant .....	4,917.55
<b>TOTAL DISBURSEMENTS .....</b>	<b>* \$ 92,848.94</b>

## SUMMARY BY OBJECTS:

Salaries and Wages .....	36,285.42
Supplies .....	37,188.74
Postage, Telephone, Telegraph .....	853.22
Travel Expense .....	28.30
Printing and Binding .....	195.49
Motor Vehicle Operation .....	223.57
Repairs and Alterations .....	3,316.35
General Expense .....	4,897.85
Insurance and Bonding .....	184.50
Equipment .....	9,675.50
<b>TOTAL DISBURSEMENTS .....</b>	<b>* \$ 92,848.94</b>

*Refunds .....	\$865.26
Imprest Cash .....	25.00

\$890.26 Not Included

## NORTH CAROLINA SOLDIERS' HOME

## SUMMARY BY PURPOSES:

I Administration .....	\$ 2,298.85
II Custodial Care .....	11,560.67
III Operation of Plant .....	1,358.45
IV Maintenance of Plant .....	407.10
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 15,625.07</b>

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$ 6,964.26
Supplies and Materials .....	5,436.31
Postage, Telephone and Telegraph .....	68.95
Printing and Binding .....	11.05
Motor Vehicle Operation .....	225.33
Light, Power and Water .....	443.53
Repairs .....	133.10
General Expense .....	1,893.04
Insurance .....	260.00
Auxiliary to Custodial Care .....	189.50

**TOTAL DISBURSEMENTS .....** **\$ 15,625.07**

## CONFEDERATE WOMEN'S HOME

## SUMMARY BY PURPOSES:

I Administration .....	\$ 2,351.99
II Custodial Care .....	4,568.05
III Operation of Plant .....	2,230.23
IV Maintenance of Plant .....	117.28
TOTAL DISBURSEMENTS .....	* \$ 9,267.55

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$ 4,224.46
Supplies and Materials .....	3,518.33
Postage, Telephone and Telegraph .....	54.82
Printing .....	15.90
Motor Vehicle Operation .....	118.86
Light, Power, Water .....	629.73
Repairs and Alterations .....	143.93
General Expense .....	440.27
Insurance and Bonding .....	4.00
Equipment .....	117.25
TOTAL DISBURSEMENTS .....	* \$ 9,267.55

\*Less—Correction Dec. 1935 \$1.00

Add: Balance Disbursing Account June 30, 1936 \$95.26 not included.

## HIGHWAY AND PUBLIC WORKS

## STATE'S PRISON—PERMANENT IMPROVEMENT ACCOUNT—1927-29

## PAYMENT TO:

Highway and Public Works Commission.....	\$ 51,719.50
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## STATE INDUSTRIAL FARM COLONY FOR WOMEN

## SUMMARY BY PURPOSES:

I Administration .....	\$ 3,518.81
II Custodial Care .....	12,490.75
III Operation and Maintenance of Plant.....	3,369.34
IV Additions and Betterments .....	1,361.27
TOTAL DISBURSEMENTS .....	* \$ 20,740.17

## SUMMARY BY OBJECTS:

Salaries and Wages.....	7,542.76
Supplies and Materials .....	8,605.60
Postage, Telephone, Telegraph .....	380.86
Travel Expense .....	97.74
Printing and Binding .....	58.58
Motor Vehicle Operation .....	699.99
Light, Power, Water .....	513.03
Repairs and Alterations .....	1,048.66
General Expense .....	71.15
Current Obligations .....	14.00
Equipment .....	346.53
Additions and Betterments .....	1,361.27
TOTAL DISBURSEMENTS .....	* \$ 20,740.17

\*Fire Loss .....\$100.10

Deduct—March 1936 ..... .90

Not Included .....\$ 99.20

## STATE HOME AND INDUSTRIAL SCHOOL FOR GIRLS

## SUMMARY BY PURPOSES:

I Administration .....	\$ 6,490.96
II Instruction .....	3,589.73
III Custodial Care .....	32,339.04
IV Operation of Plant .....	9,882.50
V Maintenance of Plant .....	3,822.28
VI Additions and Betterments .....	4,919.82
TOTAL DISBURSEMENTS .....	* \$ 61,044.33

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$ 22,776.00
Supplies and Materials .....	23,261.63
Postage, Telephone and Telegraph .....	452.11
Printing .....	127.40
Motor Vehicle Operation .....	1,028.27
Power and Light .....	2,493.55
Repairs and Alterations .....	977.46
General Expense .....	855.08
Insurance and Bonding .....	1,301.40
Equipment .....	2,851.61
Additions and Betterments .....	4,919.82
TOTAL DISBURSEMENTS .....	* \$ 61,044.33

\*Refund of Expense \$152.88 not included.



## EFLAND INDUSTRIAL SCHOOL FOR NEGRO GIRLS

PAYMENT TO N. G. PEARSON, TREASURER, Durham, N. C.

Appropriation—1935-36 ..... \$ 2,100.00

## STONEWALL JACKSON TRAINING SCHOOL

## SUMMARY BY PURPOSES:

I Administration .....	\$ 7,709.05	
II Instruction .....	8,421.26	
III Custodial Care .....	55,390.21	
IV Agricultural .....	23,930.15	
V Operation of Plant .....	8,447.29	
VI Maintenance of Plant .....	5,989.95	
VII Additions and Betterments .....	15,841.71	
<b>TOTAL</b> .....		\$125,729.62
Refunds on Expenditures .....		402.49
<b>TOTAL DISBURSEMENTS</b> .....		<u>\$126,132.11</u>

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$ 36,282.88	
Supplies and Materials .....	51,772.83	
Postage, Telephone and Telegraph .....	405.60	
Travel Expense .....	14.64	
Motor Vehicle Operation .....	1,773.63	
Light, Power, Water .....	3,911.40	
Repairs and Alterations .....	4,000.02	
General Expense .....	2,885.22	
Insurance and Bonding .....	2,121.19	
Auxiliary to Instructional Care .....	544.84	
Equipment .....	6,175.66	
Additions and Betterments .....	15,841.71	
<b>TOTAL</b> .....		\$125,729.62
Refunds on Expenditures .....		402.49
<b>TOTAL DISBURSEMENTS</b> .....		<u>\$126,132.11</u>

## STONEWALL JACKSON TRAINING SCHOOL—BUILDING FOR INDIANS

## QUARTERS FOR INDIAN BOYS:

General Contract—E. W. Waggoner .....	\$ 15,644.76	
Plumbing, Sides and Wensil .....	1,638.52	
Heating, Waldrop Plumbing & Heating Co. ....	402.93	
Road, Barger Brothers .....	4,007.70	
Architect's Fees .....	1,218.64	
Advertising .....	67.06	
Insurance .....	150.00	
Telephone and Telegraph .....	16.95	
Special Meetings and Travel .....	107.77	
<b>TOTAL</b> .....	\$ 23,254.33	
Balance in Disbursing Account at June 30, 1936.....	5,836.17	
<b>TOTAL DISBURSEMENTS</b> .....		<u>\$ 29,090.50</u>

## EASTERN CAROLINA TRAINING SCHOOL

## SUMMARY BY PURPOSES:

I Administration .....	\$ 3,336.67
II Instruction .....	6,128.97
III Custodial Care .....	18,659.55
IV Operation of Plant .....	4,584.92
V Maintenance of Plant .....	3,337.66
VI Additions and Betterments .....	34,908.90
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 70,956.67</b>

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$ 13,068.50
Supplies and Materials .....	14,790.88
Postage, Telephone and Telegrams .....	353.58
Travel Expense .....	35.78
Printing and Binding .....	26.73
Motor Vehicle Operation .....	995.96
Lights, Power, Water .....	1,616.40
Repairs and Alterations .....	1,195.93
General Expense .....	1,447.56
Current Obligations .....	682.50
Equipment .....	1,833.95
Additions and Betterments .....	34,908.90
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 70,956.67</b>

## MORRISON TRAINING SCHOOL

## SUMMARY BY PURPOSES:

Administration .....	\$ 3,015.95
Instruction .....	7,897.11
Custodial Care .....	20,243.93
Operation of Plant .....	3,233.13
Maintenance of Plant .....	3,055.41
Additions and Betterments .....	4,508.47
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 41,954.00</b>

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$ 13,671.60
Supplies and Materials .....	15,343.88
Postage, Telephone and Telegraph .....	218.36
Travel Expense .....	102.36
Printing and Binding .....	41.42
Motor Vehicle Operation .....	863.59
Light, Power and Water .....	1,100.00
Repairs and Alterations .....	2,406.86
General Expense .....	586.37
Current Obligations .....	133.45
Equipment .....	2,841.04
Auxiliary to Custodial Care .....	154.60
Additions and Betterments .....	4,508.47
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 41,954.00</b>

## STATE AUDITOR'S REPORT, 1936

## MORRISON TRAINING SCHOOL

## PERMANENT IMPROVEMENT ACCOUNT—1927-29

Construction of Segregation Quarters and Administration

Quarters in McLean Building ..... \$ 603.84

## EXECUTIVE DEPARTMENT

## GOVERNOR'S OFFICE

## FUGITIVES FROM JUSTICE

Apprehension of Fugitives .....	\$ 554.00
Rewards .....	750.00
Requisition Fees .....	76.00

TOTAL DISBURSEMENTS .....	\$ 1,380.00
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## VII. EDUCATION

### ANALYSES OF DISBURSEMENTS

*Fiscal Year Ended June 30, 1936*

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#### PUBLIC INSTRUCTION

##### ADMINISTRATION AND SUPERVISION

###### I ADMINISTRATION:

Salary, Superintendent .....	\$ 5,000.00
Salaries, Staff .....	6,080.00
Wages, Janitor-Messenger .....	650.00
Travel Expense .....	825.00
	<hr/>
	\$ 12,555.00

###### II FINANCE:

Salary, Director .....	3,060.00
Salaries, Staff .....	8,412.00
Bonding Officers and Employees .....	70.00
Field Travel .....	800.00
	<hr/>
	\$ 12,342.00

###### III T. T. & CERTIFICATION:

Salary, Director .....	1,960.00
Salaries, Staff .....	8,605.75
Field Travel .....	68.96
	<hr/>
	\$ 10,634.71

###### IV INSTRUCTIONAL SERVICE:

Salary, Director .....	3,060.00
Salaries, Staff .....	14,455.00
Supplies and Materials .....	9.78
Field Travel .....	3,299.95
	<hr/>
	\$ 20,824.73

###### V NEGRO EDUCATION:

Salary, Director (G. E. B.) .....	1,200.00
Salaries, Staff (G. E. B.) .....	1,575.00
Salaries, Staff (State Funds) .....	3,342.08
Field Travel .....	1,422.12
	<hr/>
	\$ 7,539.20

###### VII CURRICULUM CONSTRUCTION:

Salary, Director .....	1,000.00
Salaries, Staff .....	607.50
Supplies .....	64.48
Field Travel .....	52.91
	<hr/>
	\$ 1,724.89

DEPARTMENT OF PUBLIC INSTRUCTION—ADMINISTRATION AND  
SUPERVISION—*Continued*

## VIII SUPPLY, SERVICE AND EXPENSE:

Office Supplies .....	1,434.08	
Postage and Box Rent .....	4,990.00	
Telephone and Telegrams .....	364.86	
Express and Drayage .....	529.51	
Printing Forms .....	3,773.81	
Publications .....	7,986.54	
Binding .....	639.86	
Equipment Repairs .....	242.30	
Office Equipment .....	1,089.85	
		\$ 21,050.81
Elementary Textbook Commission .....	779.20	
High School Textbook Committee .....	916.17	
TOTAL DISBURSEMENTS .....	*	\$ 88,366.71

## SUMMARY BY PURPOSES:

I Administration .....	\$ 12,555.00	
II Finance .....	12,342.00	
III T. T. & Certification .....	10,634.71	
IV Instructional Service .....	20,824.73	
V Negro Education .....	7,539.20	
VII Curriculum Construction .....	1,724.89	
VIII Supply, Service and Expense .....	21,050.81	
Elementary Textbook Commission .....	779.20	
High School Textbook Committee .....	916.17	
TOTAL DISBURSEMENTS .....	*	\$ 88,366.71

## SUMMARY BY OBJECTS:

Salaries and Wages .....	59,007.33	
Supplies and Materials .....	1,508.34	
Postage, Telephone and Telegraph .....	5,884.37	
Travel Expense .....	6,468.94	
Printing and Binding .....	12,400.21	
Repairs .....	242.30	
Insurance and Bonding .....	70.00	
Equipment .....	1,089.85	
Elementary Textbook Commission .....	779.20	
High School Textbook Committee .....	916.17	
TOTAL DISBURSEMENTS .....	*	\$ 88,366.71

\*Refunds of Expense \$20.00 not included.

**DEPARTMENT OF PUBLIC INSTRUCTION**  
**STATE BOARD OF COMMERCIAL EDUCATION**

Printing .....	\$	30.63
Equipment .....		80.54
Transfer to 1936-37 .....		488.83
Refund of Receipts .....		250.00
		<hr/>
TOTAL RECEIPTS .....	\$	850.00
		<hr/> <hr/>

**DEPARTMENT OF PUBLIC INSTRUCTION**  
**STATE WIDE EIGHT MONTHS PUBLIC SCHOOL TERM**

Surety Bond Premium .....	\$	842.50
Payments to Administrative Units .....		20,175,368.17
<b>PAYMENTS TO INDIVIDUALS FOR INJURIES AND DEATHS:</b>		
Claude L. Wood .....	\$	250.00
Marie Sanford Finch, or Guardian .....		500.00
Lucille Allen, or Guardian .....		500.00
G. F. McIntyre .....		79.00
C. W. Hamilton .....		29.00
E. D. Christenburg .....		54.00
		<hr/>
		1,412.00
Workmen's Compensation Costs .....		130.41
Insurance on Busses .....		10,592.80
Purchases of New Busses .....		563,447.57
Payments to Counties 1931-32 .....		914.28
Refund on Insurance Premium .....		101.25
Refund of Overpayments to Units .....		13,403.19
Refund 1935-36 .....		180.84
		<hr/>
TOTAL DISBURSEMENTS .....		\$20,766,393.01
		<hr/> <hr/>



DEPARTMENT OF PUBLIC INSTRUCTION  
STATE WIDE EIGHT MONTHS SCHOOL TERM  
STATE SCHOOL COMMISSION

## ADMINISTRATION:

Per Diem—Members .....	\$ 2,499.00
Expense—Members .....	3,333.61
Salary—Executive Secretary .....	4,749.95
Salaries—Staff .....	1,440.00
Supplies and Materials .....	964.15
Postage, Telegraph and Telephone .....	1,976.19
Express and Drayage .....	43.21
Travel .....	290.02
Printing and Binding .....	4,841.22
Equipment Repairs .....	24.35
General Expense .....	63.10
Equipment .....	1,247.29
<b>TOTAL ADMINISTRATION .....</b>	<b>\$ 21,472.09</b>

## OPERATION OF PLANT:

Salaries—Staff .....	\$ 3,363.50
Travel .....	756.12
	<hr/>
	4,119.62

## AUDITING AND ACCOUNTING:

Salaries—Staff .....	11,724.95
Travel .....	295.15
Equipment .....	3,540.81
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<b>TOTAL AUDITING .....</b>	<b>15,560.91</b>

## TRANSPORTATION:

Salaries—Staff .....	8,287.50
Special Salaries—Rerouting Busses .....	3,597.16
Travel .....	2,855.83
Special Travel .....	5,269.91
	<hr/>
<b>TOTAL TRANSPORTATION .....</b>	<b>20,010.40</b>

**TOTAL DISBURSEMENTS ..... \$ 61,163.02**

**DEPARTMENT OF PUBLIC INSTRUCTION**  
**STATE TEXTBOOK AND RENTAL COMMISSION**

**ADMINISTRATION :**

Salary, Secretary .....	\$ 2,400.00
Salaries, Staff .....	3,289.84
Supplies and Materials .....	515.06
Postage .....	162.57
Telephone and Telegraph .....	135.34
Travel Expense .....	1,177.47
Printing .....	6,871.77
Insurance and Bonding .....	1,696.50
Equipment .....	2,818.55
Per Diem—Members .....	105.00
Travel Expense—Members .....	223.45
Assistance to Superintendents .....	6,848.24
<b>TOTAL ADMINISTRATION .....</b>	<b>\$ 26,243.79</b>

**WAREHOUSE :**

Wages .....	2,366.03
Supplies and Materials .....	299.55
Express and Freight .....	5,885.53
Equipment .....	160.56
<b>TOTAL WAREHOUSE .....</b>	<b>8,711.67</b>
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 34,955.46</b>

**DEPARTMENT OF PUBLIC INSTRUCTION**  
**STATE TEXTBOOK RENTAL FUND—PRINCIPAL ACCOUNT**

Purchase of Textbooks and Incoming Freight .....	<u>\$621,134.89</u>
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**DEPARTMENT OF PUBLIC INSTRUCTION**  
**PURCHASE OF TEXTBOOKS FOR RENTAL**

Transfer to Principal Account .....	<u>\$565,481.22</u>
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**DEPARTMENT OF PUBLIC INSTRUCTION**  
**STATE TEXTBOOK RENTAL FUND**

Transfer to Rental Commission .....	\$ 34,955.46
Transfer to Rental Fund—Principal .....	59,644.45
	<u>* \$ 94,599.91</u>

\*Refund of Receipts \$624.02 not included.

## DEPARTMENT OF PUBLIC INSTRUCTION

## VOCATIONAL EDUCATION

## I AGRICULTURE:

Salary—Associate Educational Supervisor .....	\$ 2,940.00	
Salaries—Staff .....	7,905.00	
State Aid .....	220,000.00	
<b>TOTAL AGRICULTURE .....</b>		<b>\$230,845.51</b>

## II HOME ECONOMICS:

State Aid .....		66,119.47
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## III TRADE AND INDUSTRIAL EDUCATION:

Salaries .....	2,400.00	
State Aid .....	57,732.51	
		60,132.51

## IV TEACHER TRAINING:

Salary—Educational Supervisor .....	2,040.00	
Salaries—Staff .....	9,480.00	
Material and Supplies .....	34.86	
Postage .....	264.50	
Telephone and Telegraph .....	148.33	
Field Travel .....	7,950.04	
Printing and Binding .....	340.69	
State Aid .....	18,627.42	
Office Equipment .....	244.11	
<b>TOTAL TEACHER TRAINING .....</b>		<b>39,129.95</b>

## V INDUSTRIAL REHABILITATION:

Salary—Educational Supervisor .....	780.00	
Salaries—Staff .....	9,103.75	
Materials and Supplies .....	86.30	
Postage .....	287.64	
Telephone and Telegraph .....	62.19	
Field Travel .....	2,018.74	
Printing and Binding .....	73.12	
State Aid .....	55,465.30	
Office Equipment .....	232.73	
Workmen's Compensation .....	20.00	
<b>TOTAL INDUSTRIAL REHABILITATION .....</b>		<b>68,129.77</b>

464,357.21

## LESS FEDERAL FUNDS:

1. Agriculture .....	171,292.34
2. Home Economics .....	43,488.37
3. Trade and Industry .....	47,446.81
4. Teacher Training .....	25,658.50
5. Industrial Rehabilitation .....	37,618.16

325,504.18

TOTAL DISBURSEMENTS ..... \$138,853.03



DEPARTMENT OF PUBLIC INSTRUCTION—VOCATIONAL EDUCATION—*Continued*

## SUMMARY BY PURPOSES:

Agriculture .....	\$230,845.51	
Home Economics .....	66,119.47	
Trade and Industry .....	60,132.51	
Teacher Training .....	39,129.95	
Industrial Rehabilitation .....	68,129.77	
	<hr/>	
	464,357.21	
Less Federal Funds .....	325,504.18	
	<hr/>	
TOTAL DISBURSEMENTS .....		<u><u>\$138,853.03</u></u>

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$ 34,648.75	
Materials and Supplies .....	121.16	
Postage, Telephone and Telegraph .....	762.66	
Travel Expense .....	9,968.78	
Printing and Binding .....	413.81	
State Aid .....	417,945.21	
Office Equipment .....	476.84	
Workmen's Compensation .....	20.00	
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	464,357.21	
Less Federal Funds .....	325,504.18	
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TOTAL DISBURSEMENTS .....		<u><u>\$138,853.03</u></u>

## DEPARTMENT OF PUBLIC INSTRUCTION

## INDUSTRIAL REHABILITATION

Aid to Vocational Trainees .....	\$ 8,359.46	
Refund of Expense .....	39.50	
	<hr/>	
TOTAL DISBURSEMENTS .....		<u><u>\$ 8,398.96</u></u>

**DEPARTMENT OF PUBLIC INSTRUCTION**  
**DEPARTMENT OF EDUCATION—SPECIAL FUND**

**I GENERAL EDUCATION BOARD:****101 DIVISION OF NEGRO EDUCATION:**

Salary .....	\$ 4,800.00
Salaries—Staff .....	5,647.50
Travel Expense .....	3,199.30

TOTAL NEGRO EDUCATION ..... \$ 13,646.80

**102 DIVISION OF CURRICULUM:**

Salary—Director .....	1,333.33
Salaries—Staff .....	696.25
Supplies and Materials .....	79.03
Field Travel .....	52.91
Travel Curriculum Construction .....	843.55
Scholarships .....	9.60

TOTAL CURRICULUM CONSTRUCTION ..... 3,014.67

104 Special Teachers ..... 250.00

105 Refund of Balances ..... 2,067.35

TOTAL GENERAL EDUCATION BOARD ..... \$ 18,978.82

**II JULIUS ROSENWALD FUND:**

Travel .....	100.00
Libraries .....	1,221.00
School Plant Rehabilitation .....	462.50

TOTAL JULIUS ROSENWALD FUND ..... 1,783.50

III JEANES FUND ..... 7,779.74

**V SLATER FUND:**

Equipment ..... 1,953.72

TOTAL DEPARTMENT OF EDUCATION—SPECIAL FUND..... 30,495.78

Refund—Rosenwald Fund ..... 5.00

Expenditures (Curriculum Construction) ..... 31.25

General Education Board ..... 135.00 171.25

TOTAL DISBURSEMENTS ..... \$ 30,667.03

## HISTORICAL COMMISSION

## SALARIES AND WAGES:

Salary—Secretary .....	\$ 3,600.00
Salaries—Staff .....	8,899.74

---

 \$ 12,499.74

## SUPPLY, SERVICE AND EXPENSE:

Supplies .....	213.75
Postage, Telephone, Telegraph, and Express.....	281.41
Travel Expense .....	588.98
Printing and Binding .....	2,584.03
Repairs and Alterations .....	21.70
General Expense .....	34.30
Insurance and Bonding .....	200.00
Equipment .....	525.22

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 4,449.39

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 TOTAL DISBURSEMENTS ..... \$ 16,949.13
 

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## STATE LIBRARY

## SALARIES AND WAGES:

Executive Salary .....	\$ 2,160.00
Salaries—Staff .....	2,260.00

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 \$ 4,420.00

## SUPPLY, SERVICE AND EXPENSE:

Supplies and Materials .....	30.23
Postage .....	59.30
Express .....	18.21
Printing .....	12.12
Binding .....	1,095.40
Books .....	2,178.56
Library Equipment .....	319.39
Equipment Repairs .....	3.50
Travel Expense .....	40.00

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 3,756.71

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 Petty Cash—Returned ..... 10.00

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 3,766.71

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 TOTAL DISBURSEMENTS ..... \$ 8,186.71
 

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## NORTH CAROLINA LIBRARY COMMISSION

## SALARIES AND WAGES:

Salary—Executive Secretary .....	\$ 2,422.00
Salaries and Wages .....	6,045.00
Wages—Janitor .....	702.00

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\$ 9,169.00

## SUPPLY, SERVICE AND EXPENSE:

Supplies .....	\$ 332.76
Postage .....	713.00
Telephone and Telegrams .....	24.78
Drayage and Express .....	127.69
Travel .....	805.71
Printing .....	57.35
Printing Publications .....	24.98
Binding .....	95.95
Equipment Repairs .....	8.54
Subscription and Dues .....	20.00
Books .....	4,227.61
Equipment .....	128.47
Book Truck Fund .....	1,185.46

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7,752.30

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TOTAL DISBURSEMENTS ..... \$ 16,921.30

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## UNIVERSITY OF NORTH CAROLINA CONSOLIDATED

## UNIVERSITY OF NORTH CAROLINA

## SUMMARY BY PURPOSES:

Administration .....	\$ 55,523.12
Instruction .....	977,266.23
Summer School .....	55,835.99
Extension .....	52,710.67
Publications and Public Occasions .....	28,877.68
Student Welfare .....	28,867.05
Maintenance of Plant .....	79,206.58
Custodial Care .....	117,664.00
Additions and Betterments .....	39,137.25

---

1,435,088.57

## ADD:

## EXPENSE REFUNDS:

Receipts .....	\$ 26,154.99
Summer School Reserve .....	3,186.55

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29,341.54

Revenue Refunds .....	38,754.45
Students' and Other Organizations .....	157,546.55
Working Fund .....	138,900.00
Summer School Reserve .....	33,274.63

---

TOTAL DISBURSEMENTS ..... \$1,832,905.74

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$1,033,113.96
Supplies and Materials .....	76,494.89
Postage, Telephone and Telegraph .....	17,061.25
Travel Expense .....	9,011.46
Printing and Binding .....	23,137.66
Motor Vehicle Operation .....	6,597.57
Light, Power and Water .....	47,554.37
Repairs and Alterations .....	58,636.22
General Expense .....	39,547.55
Debt Service .....	3,173.00
Insurance and Bonding .....	4,218.94
Student Aid .....	4,147.02
Equipment .....	66,757.43
Additions and Betterments .....	39,137.25
Special Appropriations .....	6,500.00

---

1,435,088.57

## ADD:

## EXPENSE REFUNDS:

Receipts .....	\$ 26,154.99
Summer School Reserve .....	3,186.55

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29,341.54

Revenue Refunds .....	38,754.45
Students' and Other Organizations .....	157,546.55
Working Fund .....	138,900.00
Summer School Reserve .....	33,274.63

---

TOTAL DISBURSEMENTS ..... \$1,832,905.74

## UNIVERSITY OF NORTH CAROLINA CONSOLIDATED

## UNIVERSITY OF NORTH CAROLINA

## PERMANENT IMPROVEMENT ACCOUNT—1927-29

Departmental Equipment .....	\$	693.01
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## UNIVERSITY OF NORTH CAROLINA CONSOLIDATED

## UNIVERSITY OF NORTH CAROLINA—SERVICE PLANTS

Electric Plant .....	\$	23,750.08
Water Plant .....		17,775.70
Telephone Exchange .....		25,058.30
Heating Plant .....		16,015.25
Retail Stores .....		37,998.08
Contract and Job .....		8,429.57
Coal Yard .....		96,241.15
Laundry .....		76,037.30
Retail Stores Student Supply .....		123,699.69
Rental .....		4,394.36
Service and Repair Shop .....		28,172.80
Duplicating Shop .....		3,661.05
General Office .....		52,879.46
Additions and Betterments .....		13,789.05
Other Expense .....		37,500.00
Operating Stores .....		63,019.15
Credit Balance—Transferred to U. N. C. ....		22,911.17
<b>TOTAL DISBURSEMENTS .....</b>		<b>\$651,341.16</b>



# NORTH CAROLINA STATE COLLEGE OF AGRICULTURE AND ENGINEERING

## SUMMARY BY PURPOSES:

Administration .....	\$ 29,450.43
Instructional .....	514,984.93
Auxiliary Instruction .....	38,276.30
Publications and Publicity .....	7,272.43
Student Welfare .....	6,930.07
Custodial Care .....	196,409.89
Operation Power Plant .....	42,260.23
Maintenance of Plant .....	61,387.45
Additions and Betterments .....	56,286.13

TOTAL DISBURSEMENTS .....\* \$953,257.86

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$577,123.18
Supplies .....	200,632.60
Postage .....	7,891.99
Travel .....	6,348.80
Printing .....	6,538.87
Motors .....	914.79
Light, Power, Water .....	13,267.53
Repairs .....	25,417.31
General Expense .....	6,092.17
Equipment .....	48,562.09
Insurance and Bonding .....	4,182.40
Additions and Betterments .....	52,286.13

TOTAL DISBURSEMENTS .....\* \$953,257.86

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\*Refunds ..... \$ 25,340.47

Imprest Cash ..... 10,000.00

Requisition C & E No. 200 ..... 185.00

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Not Included ..... \$ 35,525.47

NORTH CAROLINA STATE COLLEGE OF AGRICULTURE  
AND ENGINEERING

## COOPERATIVE EXTENSION

## SUMMARY BY PURPOSES:

Administration .....	\$ 42,901.20
County Agents .....	598,856.42
Specialists .....	134,952.29
Publications .....	12,327.26
<hr/>	
TOTAL DISBURSEMENTS .....	<u>\$789,037.17</u>

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$528,025.98
Supplies .....	14,140.78
Postage .....	4,017.80
Travel .....	175,821.93
Printing .....	5,166.68
Light, Power, and Heat .....	1,512.00
General Expense .....	389.33
Equipment .....	59,962.67
<hr/>	
TOTAL DISBURSEMENTS .....	<u>\$789,037.17</u>

## WOMAN'S COLLEGE OF THE UNIVERSITY OF NORTH CAROLINA

## SUMMARY BY PURPOSES:

Administration .....	\$ 45,932.12
Instruction .....	347,238.48
Auxiliary Instruction .....	18,802.89
Student Welfare .....	12,841.72
Custodial Care .....	207,311.29
Operation of Plant .....	46,935.64
Maintenance of Plant .....	65,023.49
Bookstore .....	32,752.07
Additions and Betterments .....	1,727.90
Summer School Reserve .....	15,268.00
TOTAL DISBURSEMENTS .....	* \$793,833.60

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$479,843.79
Supplies and Materials .....	159,098.59
Postage, Telephone and Telegraph .....	6,414.81
Travel Expense .....	1,079.55
Printing and Binding .....	8,552.91
Motor Vehicle Operation .....	3,539.39
Light, Power, Water .....	18,037.54
Repairs and Alterations .....	27,252.53
General Expense .....	1,164.90
Insurance and Bonding .....	3,303.50
Equipment .....	38,767.54
Additions and Betterments .....	1,727.90
Stores for Resale .....	29,782.65
Reserve for Other Summer School .....	15,268.00
TOTAL DISBURSEMENTS .....	* \$793,833.60

*Refunds .....	\$ 3,613.72
Return of Advances .....	487.70
Not Included .....	\$ 4,101.42

## UNIVERSITY OF NORTH CAROLINA—CONSOLIDATED

## NORTH CAROLINA COLLEGE FOR WOMEN

## PERMANENT IMPROVEMENT ACCOUNT 1927-29

Construction Alumnae Hall .....	\$ 82,220.14
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## EAST CAROLINA TEACHERS' COLLEGE

## SUMMARY BY PURPOSES:

Administration .....	\$ 15,080.19	
Instruction .....	152,965.48	
Custodial Care .....	122,808.12	
Operation of Plant .....	24,889.28	
Maintenance of Plant .....	14,245.14	
Additions and Betterments .....	20,363.66	
		<u>\$350,351.87</u>
Bad Checks Taken Up .....	157.50	
Expenditures Refunded .....	414.71	
Revenue Refunded .....	59.00	631.21
		<u>631.21</u>
TOTAL DISBURSEMENTS .....		<u><u>\$350,983.08</u></u>

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$186,064.59	
Supplies and Materials .....	109,976.72	
Postage, Telephone and Telegraph .....	1,412.71	
Travel Expense .....	498.15	
Printing and Binding .....	1,993.23	
Motor Vehicle Operation .....	199.66	
Light, Water and Power .....	3,924.67	
Repairs and Alterations .....	7,902.01	
General Expense .....	375.90	
Insurance and Bonding .....	2,935.53	
Equipment .....	14,705.04	
Additions and Betterments .....	20,363.66	
	<u>350,351.87</u>	
Bad Checks Taken Up .....	157.50	
Expenditures Refunded .....	414.71	
Revenue Refunded .....	59.00	
	<u>59.00</u>	
TOTAL DISBURSEMENTS .....		<u><u>\$350,983.08</u></u>

## NEGRO A &amp; T COLLEGE

## SUMMARY BY PURPOSES:

I	Administration .....	\$ 10,184.13
II	Instruction .....	67,729.61
III	Auxiliary Instruction .....	903.59
IV	Recreation and Athletics .....	6,779.82
V	Custodial Care .....	39,518.80
VI	Operation of Plant .....	11,537.66
VII	Maintenance of Plant .....	5,409.44
VIII	Additions and Betterments .....	5,616.91
IX	Reserve .....	1,625.00
X	General Education Board .....	3,000.00
TOTAL DISBURSEMENTS .....		* <u><u>\$152,324.96</u></u>

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$ 80,679.03
Supplies and Materials .....	34,298.09
Postage, Telephone and Telegraph .....	1,348.67
Travel Expense .....	1,024.88
Printing and Binding .....	1,375.00
Motor Vehicle Operation .....	1,472.01
Light, Power, Water .....	4,146.13
Repairs and Alterations .....	3,700.00
General Expense .....	2,079.28
Insurance .....	439.60
Equipment .....	11,320.36
Additions and Betterments .....	5,616.91
Reserve .....	1,625.00
General Education Board .....	3,000.00
TOTAL DISBURSEMENTS .....	* <u><u>\$152,324.96</u></u>

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\*Add Summer School Reserve.... \$ 12,532.57

Balance June 30, 1935

Disbursing Account ..... 419.10

Cancelled Checks ..... 14.35

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Not Included ..... \$ 12,966.02

## WESTERN CAROLINA TEACHERS' COLLEGE

I	Administration .....	\$ 9,847.46
II	Instruction .....	40,695.70
III	Auxiliary Instruction .....	1,224.31
IV	Student Welfare .....	4,530.30
V	Custodial Care .....	38,707.30
VI	Operation of Plant .....	7,764.23
VII	Maintenance of Plant .....	9,940.47
VIII	Additions and Betterments .....	13,664.46
TOTAL DISBURSEMENTS .....		* <u><u>\$126,374.23</u></u>

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$ 61,242.14
Supplies and Materials .....	35,132.45
Postage, Telephone and Telegraph .....	1,143.56
Travel Expense .....	350.00
Printing .....	948.50
Motor Vehicle Operation .....	684.38
Repairs and Alterations .....	3,503.51
General Expense .....	3,633.25
Insurance and Bonding .....	759.00
Equipment .....	5,312.98
Additions and Betterments .....	13,664.46
TOTAL DISBURSEMENTS .....	* <u><u>\$126,374.23</u></u>

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\*Refund of Receipts \$309.15 not included.



## APPALACHIAN STATE TEACHERS' COLLEGE

## SUMMARY BY PURPOSES:

Administration .....	\$ 12,339.34
Instruction .....	64,247.46
Auxiliary Instruction .....	3,597.28
Student Welfare .....	6,024.91
Custodial Care .....	53,555.61
Power Plant and Utilities .....	10,854.56
Maintenance of Plant .....	24,190.76
Additions and Betterments .....	8,810.05
Summer School Reserve .....	6,976.98
Refunds .....	652.15
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$191,249.10</b>

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$103,509.73
Supplies and Materials .....	54,201.62
Postage, Telephone, Etc. ....	937.67
Traveling Expense .....	200.00
Printing and Binding .....	1,222.70
Repairs and Alterations .....	7,956.25
General Expense .....	1,095.15
Insurance and Bonding .....	500.00
Equipment .....	5,186.80
Additions and Betterments .....	8,810.05
Refunds .....	652.15
Reserve—Summer School .....	6,976.98
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$191,249.10</b>

## STATE NORMAL SCHOOL—ELIZABETH CITY—COLORED

## SUMMARY BY PURPOSES:

Administration .....	\$ 4,586.20
Instruction .....	21,304.07
Student Welfare .....	148.17
Custodial Care .....	23,052.82
Operation of Plant .....	5,514.46
Maintenance of Plant .....	4,133.92
Additions and Betterments .....	4,887.67
Reserve .....	2,014.80
Lyceum Fund .....	600.00

## TRANSFER TO 1936-37:

Instructional Equipment .....	\$ 1,520.00
Land .....	1,600.00
Summer School Reserve .....	6,066.05

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 9,186.05

TOTAL DISBURSEMENTS .....	\$ 75,428.16
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## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$ 29,042.08
Supplies and Materials .....	20,122.91
Postage, Telephone and Telegraph .....	464.99
Printing and Binding .....	353.53
Light, Power and Water .....	1,500.00
Repairs and Alterations .....	3,622.36
General Expense .....	82.55
Insurance and Bonding .....	642.00
Equipment .....	2,909.22
Additions and Betterments .....	4,887.67
Reserve .....	2,014.80
Entertainment .....	600.00

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 \$ 66,242.11

## TRANSFER TO 1936-37:

Instructional Equipment .....	1,520.00
Land .....	1,600.00
Summer School Reserve .....	6,066.05

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 9,186.05

TOTAL DISBURSEMENTS .....	\$ 75,428.16
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## FAYETTEVILLE STATE NORMAL SCHOOL—COLORED

## SUMMARY BY PURPOSES:

I Administration .....	\$ 5,388.41
II Instruction .....	26,907.08
III Auxiliary Instruction .....	899.60
IV Student Welfare .....	1,498.96
V Custodial Care .....	24,223.67
VI Operation of Plant .....	9,455.47
VII Maintenance of Plant .....	4,106.76
IX Additions and Betterments .....	800.00
<hr/>	
TOTAL DISBURSEMENTS .....	* \$ 73,277.95

## SUMMARY BY OBJECTS:

Salaries and Wages .....	36,424.50
Supplies and Materials .....	22,531.72
Postage, Telephone and Telegraph .....	646.64
Travel Expense .....	76.90
Printing and Binding .....	346.66
Motor Vehicle Operation .....	1,248.92
Light, Power, Water .....	4,025.89
Repairs and Alterations .....	3,209.71
General Expense .....	698.33
Insurance and Bonding .....	626.00
Equipment .....	2,642.68
Additions and Betterments .....	800.00
<hr/>	
TOTAL DISBURSEMENTS .....	* \$ 73,277.95

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\*Summer School Reserve \$4,150.00 not included.



## WINSTON-SALEM TEACHERS' COLLEGE

## SUMMARY BY PURPOSES:

Administration .....	\$ 7,595.66	
Instruction .....	28,736.17	
Auxiliary Instruction .....	1,103.90	
Student Welfare .....	707.96	
Custodial Care .....	28,694.34	
Operation of Plant .....	9,092.11	
Maintenance of Plant .....	4,578.75	
Additions and Betterments .....	21,774.11	
Refunds .....	99.00	
		<hr/>
TOTAL .....		\$102,382.00
Summer School Reserve .....		3,704.00
		<hr/>
TOTAL DISBURSEMENTS .....		<u>\$106,086.00</u>

## SUMMARY BY OBJECTS:

Salaries and Wages .....	39,336.32	
Supplies and Materials .....	29,530.25	
Postage, Telephone and Telegraph .....	624.38	
Travel Expense .....	23.60	
Printing and Binding .....	842.04	
Motor Vehicle Operation .....	393.52	
Light, Power, and Water .....	2,907.70	
Repairs and Alterations .....	2,325.11	
General Expense .....	497.00	
Insurance and Bonding .....	957.04	
Refunds .....	99.00	
Equipment .....	3,071.93	
Additions and Betterments .....	21,774.11	
		<hr/>
TOTAL .....		\$102,382.00
Summer School Reserve .....		3,704.00
		<hr/>
TOTAL DISBURSEMENTS .....		<u>\$106,086.00</u>

## NORTH CAROLINA COLLEGE FOR NEGROES

## SUMMARY BY PURPOSES:

Administration .....	\$ 7,536.43
Instruction .....	30,214.29
Auxiliary Instruction .....	347.50
Student Welfare .....	2,526.33
Custodial Care .....	15,419.18
Operation of Plant .....	7,474.36
Maintenance of Plant .....	3,764.18
Additions and Betterments .....	3,749.43
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 71,031.70</b>

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$ 37,964.40
Supplies and Materials .....	17,708.00
Postage, Telephone and Telegraph .....	487.00
Travel Expense .....	100.00
Printing and Binding .....	633.05
Motor Vehicle Operation .....	850.34
Light, Power, and Water .....	2,907.98
Repairs and Alterations .....	1,621.47
General Expense .....	1,479.40
Insurance and Bonding .....	952.82
Equipment .....	2,615.47
Additions and Betterments .....	3,711.77
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 71,031.70</b>

## CHEROKEE INDIAN NORMAL SCHOOL

## SUMMARY BY PURPOSES:

Administration .....	\$ 3,606.86
Instruction .....	18,484.72
Operation and Maintenance of Plant .....	6,007.00
Additions and Betterments .....	458.97
<b>TOTAL DISBURSEMENTS .....</b>	<b>* \$ 28,557.55</b>

## SUMMARY BY OBJECTS:

Salary and Wages .....	\$ 20,974.75
Supplies and Materials .....	2,003.20
Postage, Telephone and Telegraph .....	61.74
Travel Expense .....	280.00
Printing and Binding .....	193.86
Light, Water, and Power .....	494.72
Repairs and Alterations .....	2,409.63
General Expense .....	99.52
Insurance and Bonding .....	67.04
Equipment .....	426.07
Additions and Betterments .....	790.97
Custodial Care .....	719.50
Medical Care .....	36.55
<b>TOTAL DISBURSEMENTS .....</b>	<b>* \$ 28,557.55</b>

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\*Imprest Cash \$25.00

Error in Requisition No. 15 March 2, 1936, 22c

\$25.22 not included



## N. C. SCHOOL FOR THE DEAF—MORGANTON, N. C.

## SUMMARY BY PURPOSES:

Administration .....	\$ 8,180.90
Instruction .....	38,880.86
Custodial Care .....	39,861.16
Operation of Plant .....	12,038.98
Maintenance of Plant .....	6,526.43
Additions and Betterments .....	598.35
	<hr/>
TOTAL DISBURSEMENTS .....	\$106,086.68
	<hr/> <hr/>

## SUMMARY BY OBJECTS:

Personal Service .....	\$ 60,799.01
Supplies and Materials .....	29,192.76
Postage, Telephone and Telegraph .....	753.16
Travel Expense .....	141.72
Motor Vehicle Operation .....	1,098.57
Light and Power .....	3,080.86
Repairs and Alterations .....	5,249.93
General Expense .....	497.19
Insurance and Bonding .....	1,135.02
Auxiliary Inst. Care .....	762.83
Equipment .....	2,777.28
Additions and Betterments .....	598.35
	<hr/>
TOTAL DISBURSEMENTS .....	\$106,086.68
	<hr/> <hr/>

## STATE SCHOOL FOR THE BLIND AND DEAF—RALEIGH

## SUMMARY BY PURPOSES:

Administration .....	\$ 8,490.85
Instruction .....	35,543.58
Custodial Care .....	44,626.01
Operation of Plant .....	16,389.00
Maintenance of Plant .....	5,849.84
Additions and Betterments .....	4,835.00
TOTAL DISBURSEMENTS .....	* <u><u>\$115,734.28</u></u>

## SUMMARY BY OBJECTS:

Salaries and Wages .....	\$ 57,888.23
Supplies and Materials .....	29,809.77
Postage, Telephone and Telegraph .....	740.17
Travel Expense .....	75.08
Printing and Binding .....	105.03
Motor Vehicle Operation .....	2,419.16
Light, Power, Water .....	4,553.15
Repairs and Alterations .....	1,414.28
General Expense .....	704.50
Insurance and Bonding .....	1,206.00
Auxiliary to Institutional Care .....	6,549.40
Equipment .....	5,434.61
Additions and Betterments .....	4,835.00
TOTAL DISBURSEMENTS .....	* <u><u>\$115,734.28</u></u>

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\*Refunds of Expense \$2,474.67 not included.

## BLIND STUDENT AID

## PAYMENT TO:

State School for Blind and Deaf—Raleigh	
Appropriation—1935-36 .....	\$ <u><u>1,700.00</u></u>

## VIII. PARKS, SITES AND RESERVATIONS

### ANALYSES OF DISBURSEMENTS

*Fiscal Year Ended June 30, 1936*

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#### CONFEDERATE CEMETERY

Mrs. Alfred Williams, Sr., Treas.—Appropriation 1935-36.....	\$ 350.00
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#### CONFEDERATE MUSEUM

Mrs. Glenn Long, Regent, Newton, N. C.—Appropriation 1935-36.....	\$ 200.00
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#### BENNETT MEMORIAL

R. O. Everett, President, Durham, N. C.—Appropriation 1935-36.....	\$ 50.00
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#### STATE FAIR

##### STATE FAIR—1933:

Transfer to Department of Agriculture—State Fair Account.....	\$ 1,582.54
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##### STATE FAIR—1935:

Transfer to Dept. of Agriculture—State Fair Account.....	\$ 9,556.00
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Miscellaneous Disbursements .....	75,863.65
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TOTAL DISBURSEMENTS .....	\$ 85,419.65
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##### STATE FAIR—1936:

Miscellaneous Disbursements .....	\$ 821.43
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##### STATE FAIR—CODE 72:

Transfer to Dept. of Agriculture—State Fair Account.....	\$ 23.34
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# IX. PENSIONS

## ANALYSES OF DISBURSEMENTS

*Fiscal Year Ended June 30, 1936*

### PENSIONS—CONFEDERATE VETERANS, WIDOWS AND NEGRO SERVANTS

#### GENERAL FUND

CONFEDERATE VETERANS, WIDOWS AND NEGRO SERVANTS:	
Payment from General Fund to Pension Account—Special	
Confederate Veterans and Negro Servants—	
December 15, 1935 Roll .....	\$ 71,512.50
Confederate Widows—December 15, 1935 Roll.....	221,100.00
Confederate Veterans and Negro Servants—	
June 15, 1936 Roll .....	65,055.00
Confederate Widows—June 15, 1936 Roll.....	217,900.00
	\$375,567.50
Confederate Veterans:	
Totally Disabled .....	2,940.00
	\$578,507.50
TOTAL DISBURSEMENTS .....	\$578,507.50

### PENSIONS—CONFEDERATE VETERANS, WIDOWS AND NEGRO SERVANTS

#### SPECIAL FUND

CONFEDERATE VETERANS AND NEGRO SERVANTS:	
Roll June 15, 1935.....	\$ 7,335.00
Transfer to Roll December 15, 1935 .....	3,767.50
	\$ 11,102.50
WIDOWS OF CONFEDERATE VETERANS:	
Roll June 15, 1935 .....	32,900.00
Transfer to Roll December 15, 1935 .....	2,750.00
	35,650.00
CONFEDERATE VETERANS AND NEGRO SERVANTS:	
Roll December 15, 1935 .....	74,632.50
WIDOWS OF CONFEDERATE VETERANS:	
Roll December 15, 1935 .....	222,900.00
CONFEDERATE VETERANS AND NEGRO SERVANTS:	
Roll June 15, 1936 .....	57,467.50
WIDOWS OF CONFEDERATE VETERANS:	
Roll June 15, 1936 .....	187,150.00
	\$588,902.50
TOTAL DISBURSEMENTS .....	\$588,902.50

## PENSIONS—MISCELLANEOUS

Inmates Soldiers' Home .....		\$	162.00
Olivia B. Grimes (Teacher, School for Blind and Deaf).....	\$	600.00	
Mrs. Annie Burgin Craig .....		900.00	1,500.00
			<hr/>
TOTAL DISBURSEMENTS .....		\$	<u>1,662.00</u>

# X. INTEREST, DISCOUNT AND PREMIUMS

## ANALYSES OF DISBURSEMENTS

*Fiscal Year Ended June 30, 1936*

### BOND AND NOTE INTEREST—GENERAL FUND

#### PAYMENT FROM GENERAL TO SPECIAL ACCOUNT—SPECIAL:

Interest General Fund Bonds .....	\$2,487,015.00
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### BOND AND NOTE INTEREST—SPECIAL FUND

#### GENERAL FUND:

General Fund.....	4%	\$ 234,846.00
General Fund Note Bonds .....	4¼%	141,291.25
General Fund .....	4¼%	167,726.25
Educational and Char. Inst'l. Bldg.....	4%	194,700.00
Educational and Char. Inst'l. Bldg.....	4¼%	150,553.75
Educational and Char. Inst'l. Bldg.....	4½%	509,581.25
Educational and Char. Inst'l. Bldg.....	4¾%	339,746.25
Educational and Char. Inst'l. Bldg.....	5%	167,000.00
Funding .....	5%	236,450.00
Improvement .....	4¾%	24,391.25
State's Prison .....	4%	15,160.00
N. C. Park—Great Smoky Mountain Park.....	4¼%	86,448.75
Farm Colony .....	4%	2,720.00
General Fund .....	3½%	202,685.00
General Fund—Funding and Imp. ....	2½%	29,362.50
General Fund—Funding and Imp. ....	3½%	5,157.50

TOTAL GENERAL FUND .....	\$2,507,819.75
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Special School Building .....	4%	20,020.00
Special School Building .....	4¼%	226,397.50
Special School Building .....	4½%	299,135.00

TOTAL SPECIAL SCHOOL BLDG. ....	545,552.50
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Highway Construction .....	4%	808,820.00
Highway Construction .....	4¼%	494,393.75
Highway Construction .....	4½%	2,546,580.00
Highway Construction .....	4¾%	186,965.00
Highway Construction .....	5%	238,925.00

4,275,683.75

Chowan River Bridge .....	4%	9,753.75
Cape Fear River Bridge .....	4¼%	50,872.50

TOTAL HIGHWAY .....	4,336,310.00
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World War Veterans' Loan .....	4%	19,400.00
World War Veterans' Loan .....	4¼%	84,718.75

TOTAL WORLD WAR VETERANS' LOAN.....	104,118.75
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TOTAL—ALL INTEREST .....	\$7,493,801.00
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## XI. GENERAL NON-GOVERNMENTAL COSTS

### ANALYSES OF DISBURSEMENTS

*Fiscal Year Ended June 30, 1936*

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#### BOND REDEMPTION—GENERAL FUND

##### PAYMENTS FROM GENERAL FUND TO BOND REDEMPTION ACCOUNT—SPECIALS

Bond Redemption—General Fund .....	\$1,520,000.00
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#### BOND REDEMPTION—OLD COMPROMISE BONDS

##### PAYMENTS TO:

J. M. Sink and T. W. Steed—Raleigh.....	\$ 10,420.00
Henry Woog—New York .....	150.00
TOTAL DISBURSEMENTS .....	<u>\$ 10,570.00</u>

#### SINKING FUND CONTRIBUTIONS

##### CONTRIBUTION FROM GENERAL FUND TO SINKING FUND:

Educational and Charitable Institution—Sinking Fund No. 5.....	\$163,000.00
Educational and Charitable Institution—Sinking Fund No. 6.....	51,250.00
Educational and Charitable Institution—Sinking Fund No. 7.....	57,070.00

TOTAL DISBURSEMENTS .....	<u>\$271,320.00</u>
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## BOND REDEMPTION—SPECIAL FUND

## BONDS REDEEMED:

## GENERAL FUND:

Educational and Charitable Inst. Bldg.....	4%	\$ 100,000.00
Educational and Charitable Inst. Bldg.....	4¼%	363,000.00
N. C. Park (Great Smoky Mountain Park).....	4¼%	50,000.00
Debit Balance Notes .....	4¼%	1,606,000.00

TOTAL GENERAL FUND ..... \$2,119,000.00

## SPECIAL SCHOOL BUILDING:

Special School Building .....	4%	125,000.00
Special School Building .....	4¼%	252,000.00
Special School Building .....	4½%	500,000.00

TOTAL SPECIAL SCHOOL BUILDING ..... 877,000.00

## HIGHWAY:

Highway .....	4%	1,514,000.00
Highway .....	4¼%	2,280,000.00
Highway .....	4½%	549,000.00

4,343,000.00

Chowan River Bridge.....	4¼%	51,000.00
Cape Fear River Bridge .....	4¼%	23,000.00

TOTAL HIGHWAY ..... 4,417,000.00

TOTAL BOND REDEMPTION ..... \$7,413,000.00

## SINKING FUNDS

## HIGHWAY No. 1:

Purchase of Bonds and Notes .....	\$ 171,000.00
Accrued Interest .....	1,173.98
Premium .....	31,261.08
Telephone and Telegraph .....	3.10
Safety Box Rent .....	40.00

\$ 203,478.16

## HIGHWAY No. 2:

Purchase of Bonds and Notes .....	2,048,000.00
Accrued Interest .....	22,589.62
Premium .....	408,523.13
Telephone and Telegraph .....	5.16
Safety Box Rent .....	73.45
The Signature Company.....	3.96

2,479,195.32

TOTAL HIGHWAY ..... \$2,682,673.48

## SPECIAL SCHOOL BUILDING No. 3:

Safety Box Rent .....	20.00
Transfer to Special School Building Fund 1921 .....	54,669.68

54,689.68

## SPECIAL SCHOOL BUILDING No. 4:

Purchase of Bonds and Notes.....	521,000.00
Accrued Interest .....	5,396.33
Premium .....	121,329.31
Telephone and Telegraph .....	1.60
Safety Box Rent .....	20.00
Transfer to Special School Building Fund 1923 .....	83,187.00

730,934.24

## SPECIAL SCHOOL BUILDING No. 9:

Purchase of Bonds and Notes .....	190,000.00
Accrued Interest .....	2,269.43
Premium .....	48,113.96
Transfer to Special School Building Fund 1925 .....	16,551.62

256,935.01

## SPECIAL SCHOOL BUILDING No. 12:

Purchase of Bonds and Notes .....	50,000.00
Accrued Interest .....	597.22
Premium .....	12,661.57

63,258.79

TOTAL SPECIAL SCHOOL BUILDING ..... 1,105,817.72

## EDUCATIONAL AND CHARITABLE INSTITUTION No. 5:

Purchase of Bonds and Notes .....	461,000.00
Accrued Interest .....	5,266.26
Premium .....	110,986.53
Telephone and Telegraph .....	2.10
Safety Box Rent .....	40.00
General Expense .....	2.90

577,297.79



SINKING FUNDS—*Continued*

## EDUCATIONAL AND CHARITABLE INSTITUTION No. 6:

Purchase of Bonds and Notes .....	* 216,900.00
Accrued Interest .....	741.02
Premium .....	18,984.88
Safety Box Rent .....	20.00

236,645.90

\*Includes Note, A. &amp; N. C. R. R. Co. \$104,900.00.

## EDUCATIONAL AND CHARITABLE INSTITUTION No. 7:

Purchase of Bonds and Notes .....	165,000.00
Accrued Interest .....	1,767.43
Premium .....	34,731.89
Telephone and Telegraph .....	1.24

201,500.56

TOTAL EDUCATIONAL AND CHARITABLE INSTITUTIONS.....	1,015,444.25
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## COUNTY LOAN No. 8:

## DUPLIN COUNTY:

Central Hanover Bank &amp; Trust Co., New York, paying

Duplin County bonds maturing Sept. 1, 1935, being

balance in full due said county in County Loan No. 8.....	119,831.75
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TOTAL ALL SINKING FUNDS .....	<u>\$4,923,767.20</u>
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## XII. FEDERAL, TRUST AND REVOLVING FUNDS

### ANALYSES OF DISBURSEMENTS

*Fiscal Year Ended June 30, 1936*

#### FOREST RESERVE FUNDS—FEDERAL FUNDS

##### PAYMENT TO COUNTIES, FEDERAL FOREST RESERVE FUND

FOR YEAR ENDING JUNE 30, 1935:

Cherokee Forest	Cherokee County .....	\$	121.17	\$	37.02
Nantahala Forest	Cherokee County .....		412.56		
	Clay County .....		75.20		
	Graham County .....		55.00		
	Jackson County .....		1,951.68		
	Macon County .....		41.72		
	Swain County .....				
				\$	2,657.33
Pisgah Forest	Avery County .....		458.85		
	Buncombe County .....		696.75		
	Burke County .....		423.46		
	Caldwell County .....		905.85		
	Haywood County .....		19.18		
	Henderson County .....		435.29		
	Madison County .....		585.03		
	McDowell County .....		1,077.86		
	Transylvania County .....		1,444.12		
	Watauga County .....		9.08		
	Yancey County .....		507.45		
				\$	6,562.92
TOTAL FOR NORTH CAROLINA .....				\$	9,257.27

#### AGRICULTURAL EXTENSION—FEDERAL FUNDS (Smith-Lever)

##### TRANSFER FROM SPECIAL TO AGRICULTURAL EXTENSION—

General Fund .....	\$703,144.29
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#### STATE BOARD OF CHARITIES AND PUBLIC WELFARE

##### FEDERAL—STATE

Salaries and Wages .....	\$ 7,706.66
Supplies and Materials .....	271.22
Postage .....	554.97
Telephone and Telegraph .....	219.32
Printing .....	126.47
Travel Expense .....	4,314.07
Equipment .....	491.03
TOTAL DISBURSEMENTS .....	\$ 13,683.74

## STATE BOARD OF CHARITIES AND PUBLIC WELFARE

## FEDERAL—COUNTY

Salaries and Wages .....	\$ 72,879.76
Travel Expense .....	14,972.51
Supplies .....	294.56
Printing .....	669.63
Postage and Express .....	386.51
Telephone and Telegraph .....	245.57
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 89,448.54</b>

Salaries .....	\$ 72,879.76
Supplies and Materials .....	294.56
Postage, Express, Telephone and Telegraph .....	632.08
Travel Expense .....	14,972.51
Printing .....	669.63
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 89,448.54</b>

## STATE BOARD OF CHARITIES AND PUBLIC WELFARE

## FEDERAL FUNDS—CHILD WELFARE

## DIVISION CHILD WELFARE—COUNTY:

Salaries and Wages .....	\$ 436.67
Travel Expense .....	114.20
	\$ 550.87

## DIVISION CHILD WELFARE—STATE:

Salaries and Wages .....	1,634.00
Postage .....	60.00
Telephone and Telegraph .....	17.74
Travel Expense .....	538.50
Printing .....	10.00
Equipment .....	94.54
Repairs .....	5.48
	\$ 2,360.26

## DIVISION MENTAL HYGIENE:

Salaries and Wages .....	320.83
Travel Expense .....	69.62
	\$ 390.45

**TOTAL DISBURSEMENTS .....** **\$ 3,301.58**



## DEPARTMENT OF LABOR

## N. C. EMPLOYMENT SERVICE—FEDERAL FUNDS

## I ADMINISTRATIVE:

Salaries and Wages .....	\$	117.50	
Other Expense .....		1,535.06	
Equipment .....		24.00	
<b>TOTAL</b> .....			\$ 1,676.56

## COMMISSION FOR THE BLIND:

Salaries and Wages .....	1,217.50	
Other Expense .....	208.52	
<b>TOTAL</b> .....		1,426.02

## II EMPLOYMENT OFFICES:

	<i>Salaries and Wages</i>	<i>Other Expense</i>	<i>Equipment</i>	
Asheville .....	\$	\$ 53.67	\$ 678.17	\$ 731.84
Bryson City .....		45.39	219.09	264.48
Charlotte .....		50.95	849.38	900.33
Durham .....		74.73	743.55	818.28
Edenton .....	29.00	160.94	452.58	642.52
Fayetteville .....	61.00	31.38	289.93	382.31
Greensboro .....		46.77	739.31	786.08
Kinston .....	8.00	370.52	893.86	1,272.38
Morganton .....		86.00	442.91	528.91
North Wilkesboro .....		50.48	504.43	554.91
Raleigh .....		198.28	183.28	381.56
Rocky Mount .....	34.00	31.38	521.92	587.30
Salisbury .....		92.55	389.59	482.14
Wilmington .....	26.00	31.38	537.68	595.06
Winston-Salem .....		82.47	1,296.69	1,379.16
Burlington .....		66.72	303.54	370.26
Elizabeth City .....		13.19	385.67	398.86
Gastonia .....		16.19	399.62	415.81
Goldsboro .....	36.00	50.71	379.78	466.49
Greenville .....		13.19	295.24	308.43
Hickory .....		22.74	374.43	397.17
High Point .....		28.19	305.76	333.95
Lexington-Thomasville .....		18.19	200.32	218.51
Lumberton .....	22.00	20.40	271.59	313.99
Morehead City .....		33.81	381.34	415.15
Newbern .....	23.00	43.79	145.90	212.69
Reidsville .....		13.19	389.82	403.01
Sanford .....	30.00	16.76	86.81	133.57
Statesville .....		18.69	406.06	424.75
Wilson .....	36.00	13.19	199.45	248.64
<b>TOTAL</b> .....	\$ 305.00	\$ 1,795.84	\$ 13,267.70	\$ 15,368.54
<b>TOTAL DISBURSEMENTS</b> .....				<u>\$ 18,471.12</u>

## SOCIAL SECURITY—FEDERAL FUNDS

## STATE BOARD OF HEALTH

## ADMINISTRATION:

Salaries Staff .....	\$ 369.30
Contingent .....	753.21
Equipment .....	800.00

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 \$ 1,922.51

## DIVISION OF COUNTY HEALTH WORK:

Salary—Director .....	250.00
Salaries—Staff .....	2,540.17
Travel Expense .....	222.73
Equipment—Contingent .....	1,505.50
Aid—Counties .....	43,897.99
Aid—City .....	730.17
Reg. Train. School .....	13,991.47

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 \$ 63,138.03

## DIVISION OF EPIDEMIOLOGY:

Salary—Director .....	250.00
Salaries—Staff .....	282.50
Equipment .....	377.82
Contingent .....	274.31

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 \$ 1,184.63

## DIVISION OF ENGINEERING:

Contingent Fund .....	687.79
Equipment .....	393.48

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 \$ 1,081.27

## DIVISION OF ORAL HYGIENE:

Salaries—Staff .....	7,314.75
Medical Supplies .....	108.37
Postage .....	67.00
Travel Expense .....	1,971.00
Equipment .....	120.00
Summer Course for 21 Dentists .....	4,915.00

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 \$ 14,496.12

## DIVISION OF PREVENTIVE MEDICINE:

Salaries—Staff .....	1,224.20
Office Supplies .....	237.60
Postage .....	1,721.00
Office Equipment .....	1,483.37
Scientific Equipment .....	1,500.74
Biologicals .....	1,042.00
Supplies for Local Centers .....	2.30
Tuition for 6 Nurses' Special Training .....	267.00
Meeting Advisory Comm. ....	39.61
Contingent Fund .....	171.08
Aid—Counties .....	2,325.00
Trainees .....	1,871.37
Local M. & I. Centers .....	970.00
Printing .....	1,218.75
Lecture Course .....	900.00

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 \$ 14,974.02

## SOCIAL SECURITY—FEDERAL FUNDS—Continued

## LABORATORY OF HYGIENE:

Salaries—Staff .....	212.50
Scientific Supplies .....	1,218.88
Scientific Equipment .....	921.99

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\$ 2,353.37

## DIVISION OF VITAL STATISTICS:

Salaries—Staff .....	506.17
Office Equipment .....	319.55
Miscellaneous .....	136.46

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\$ 962.18

## DIVISION OF INDUSTRIAL HYGIENE:

Salaries .....	2,249.98
Travel Expense .....	626.33
Contingent Fund .....	86.40
Equipment .....	1,572.77

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\$ 4,535.48

## DIVISION FOR CRIPPLED CHILDREN:

Salary—Director .....	566.67
Salaries—Staff .....	897.50
Office Supplies .....	18.96
Postage, Telephone and Telegraph .....	22.79
Travel Expense .....	900.75
Office Equipment .....	236.17
Hospital Care .....	533.00
Contingent Fund .....	54.01

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\$ 3,229.85

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TOTAL DISBURSEMENTS ..... \$107,877.46

## SUMMARY BY PURPOSES:

Administration .....	\$ 1,922.51
County Health Work .....	63,138.03
Epidemiology .....	1,184.63
Engineering .....	1,081.27
Oral Hygiene .....	14,496.12
Preventive Medicine .....	14,974.02
Laboratory of Hygiene .....	2,353.37
Vital Statistics .....	962.18
Industrial Hygiene .....	4,535.48
Crippled Children .....	3,229.85

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TOTAL DISBURSEMENTS ..... \$107,877.46



SOCIAL SECURITY—FEDERAL FUNDS—*Continued*

## SUMMARY BY OBJECTS:

Salaries and Wages .....	16,663.74
Supplies and Materials .....	2,630.51
Postage, Telephone and Express.....	1,860.07
Travel Expense .....	3,720.81
Printing .....	1,218.75
County-City Aid .....	46,953.16
Equipment .....	11,191.41
Trainees .....	21,044.84
Hospital Care .....	533.00
Meeting Advisory Committee .....	39.61
Local M. & I. Centers .....	970.00
Lecture Courses .....	900.00
Contingent Fund .....	151.56
	<hr/>
TOTAL DISBURSEMENTS .....	\$107,877.46

## EMERGENCY RELIEF—FEDERAL FUNDS

General .....	\$5,543,687.42
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## EMERGENCY RELIEF—FEDERAL FUNDS

Transient Bureau .....	\$ 145,929.24
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## EMERGENCY RELIEF—FEDERAL FUNDS

Workmen's Compensation .....	\$ 16,728.35
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**DEPARTMENT OF AGRICULTURE**  
**STATE WAREHOUSE SYSTEM—SUPERVISION**

**PERSONAL SERVICE:**

Salaries and Wages .....	\$ 10,504.00	
Salaries and Wages—N. C. Coöperatives .....	2,646.00	
		\$ 13,150.00

**SUPPLY SERVICE AND EXPENSE:**

Office Supplies .....	50.34	
Postage .....	350.00	
Telephone and Telegraph .....	146.14	
Express .....	322.69	
Field Travel .....	1,237.87	
Printing Receipts and Tags .....	4,824.26	
Equipment Repairs .....	5.66	
General Expense .....	555.73	
Bonding Officers and Employees .....	915.00	
Office Equipment .....	237.72	
Fire Loss .....	913.13	
Transfer to Principal Account .....	50,000.00	
		\$ 59,558.54
<b>TOTAL DISBURSEMENTS</b> .....		<u>\$ 72,708.54</u>

**DEPARTMENT OF AGRICULTURE**  
**STATE WAREHOUSE SYSTEM—PRINCIPAL**

**LOANS TO WAREHOUSES:**

L. L. Davenport and C. L. Benson.....	\$ 3,000.00	
Roanoke Rapids Bonded Warehouse Co.....	7,000.00	
The Beechwood Co., Inc.....	4,000.00	
Lincoln Bonded Warehouse Co.....	4,000.00	
		\$ 18,000.00

**LOSS ACCOUNT COURT ACTION:**

Holmes & Dawson .....	3,000.00	
Purchase of Bonds .....	74,957.18	
<b>TOTAL DISBURSEMENTS</b> .....		<u>\$ 95,957.18</u>

**PUBLIC INSTRUCTION**  
**STATE LITERARY FUND**

<b>PAYMENT TO ERIC NORDEN FOR QUIT CLAIM</b> .....	\$ 4,840.00	
1. Interest Rodman Trust Fund .....	1,560.00	
2. Loans to Counties .....	233,141.30	
3. <b>SCHOOL HOUSE PLANNING:</b>		
Salaries .....	6,010.00	
Travel Expense .....	1,117.22	
Printing .....	68.70	
<b>TOTAL DISBURSEMENTS</b> .....		<u>\$246,737.22</u>

## DEPARTMENT OF PUBLIC INSTRUCTION

## RODMAN TRUST FUND

Loans to Students .....	\$ 1,865.00
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## SPANISH-AMERICAN WAR VETERANS

## PAYMENTS TO:

Whittman A. Neal, Charlotte, N. C.....	\$ 8.65
John A. Walker, Shelby, N. C.....	2.90
	<u>\$ 11.55</u>

## UNCLAIMED BANK BALANCES AND DEPOSITS

W. E. HARTSELL, Aberdeen, Miss.

Unclaimed Bank Balance, Charlotte Bank & Trust Co.....	\$ 7.94
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## BOARD OF CHARITIES AND PUBLIC WELFARE

## ROSENWALD FUND—CHILD STUDY

Travel Expense .....	\$ 29.44
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## WORLD WAR VETERANS' LOAN FUND—ACCOUNT NO. 1

Salary—Commissioner .....	\$ 3,500.00
Salaries—Staff .....	6,285.00
Office Supplies .....	70.17
Postage and Box Rent .....	772.80
Telephone and Telegraph .....	50.77
Travel Expense .....	1,075.00
Printing and Binding .....	236.70
Repairs .....	3.50
Furniture and Fixtures .....	146.70
Bonding .....	79.86
Audits and Appraisals .....	5,105.00
General Expense .....	75.00
TOTAL ADMINISTRATIVE .....	\$ 17,400.50
LOANS REFINANCED .....	56,645.00
INTEREST ON BONDS .....	85,000.00
TOTAL DISBURSEMENTS .....	<u>\$159,045.50</u>



## WORLD WAR VETERANS' LOAN FUND—ACCOUNT NO. 2

Reimbursement to Account No. 1.....	\$ 3,480.51
Bond Interest .....	20,000.00
Loans .....	5,200.00
Loans—Refinanced .....	11,545.00
<b>TOTAL DISBURSEMENTS .....</b>	<b>\$ 40,225.51</b>

## WORLD WAR VETERANS' LOAN FUND—RENTAL ACCOUNT

Miscellaneous Disbursements .....	\$107,587.49
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## WORLD WAR VETERANS' LOAN FUND—APPRAISAL ACCOUNT

Miscellaneous Disbursements .....	\$ 339.25
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## SPECIAL SCHOOL BUILDING FUNDS

## LAWS OF 1921—CHAPTER 147:

Loans Refinanced .....	\$ 7,000.00
Bond Redemption .....	250,000.00
Bond Interest .....	121,949.00
<b>TOTAL .....</b>	<b>\$ 378,949.00</b>

## LAWS OF 1923—CHAPTER 136:

Bond Redemption .....	\$250,000.00
Bond Interest .....	163,125.00
<b>TOTAL .....</b>	<b>\$ 413,125.00</b>

## LAWS OF 1925—CHAPTER 201:

15% Withheld on Notes .....	\$ 750.00
Interest at 3% .....	223.13
Bond Redemption .....	250,000.00
Bond Interest .....	164,687.50
<b>TOTAL .....</b>	<b>\$ 415,660.63</b>

## LAWS OF 1927—CHAPTER 199:

Loans Refinanced .....	\$ 7,500.00
Bond Redemption .....	125,000.00
Bond Interest .....	86,000.00
Transfer to Sinking Fund No. 12.....	3,524.88
Transfer to 1923 Account .....	250.00
<b>TOTAL .....</b>	<b>\$ 222,274.88</b>

**TOTAL DISBURSEMENTS—SPECIAL SCHOOL BUILDING .....** **\$1,430,009.51**

## CONTINGENCY AND EMERGENCY—APPROPRIATION ACCOUNT

## ALLOTMENTS TO DEPARTMENTS AND INSTITUTIONS

APPROPRIATION 1935-36 .....	\$500,000.00	
STATE TEXT BOOK AND RENTAL COMMISSION—		
Repayment of Advance .....	28,117.00	
		<u>\$528,117.00</u>
BOND REDEMPTION:		
Old Compromised Bonds .....	10,570.00	
WESTERN N. C. SANATORIUM SITE COMMITTEE:		
Expense of Committee .....	462.68	
COMMISSION ON REVISION OF LAWS RELATING TO ESTATES:		
Expenses of Commission .....	1,500.00	
DEBT SERVICE:		
Expenses of Bond Sales .....	4,050.00	
UTILITIES COMMISSION:		
Potato Rate Case—I. C. C. Norfolk, Va.....	750.00	
CHEROKEE INDIAN NORMAL SCHOOL:		
Teaching Deaf and Dumb Indians, Robeson County.....	2,020.00	
UNIVERSITY OF NORTH CAROLINA CONSOLIDATED:		
STATE COLLEGE OF A. & E.:		
Equipment for Analyzing Coal .....	185.00	
ADJUTANT GENERAL:		
Expenses of National Guard Co. "C" in connection		
with mob lynching at Epsom, near Henderson.....	\$ 138.97	
Special Duty, Greensboro Tornado, April 2, 1936.....	1,207.22	
		<u>1,346.19</u>
DEPARTMENT OF LABOR:		
N. C. INDUSTRIAL COMMISSION:		
PREMIUM TAX DUE ON DEPARTMENTS		
AND INSTITUTIONS:		
January to June .....	920.67	
July to December .....	1,201.87	
		<u>2,122.54</u>
SECRETARY OF STATE:		
Balance on Rugs .....	13.00	
STATE TREASURER:		
Collection of Delinquent Ad Valorem Taxes.....	840.00	
Additional Clerk .....	360.00	
		<u>1,200.00</u>

CONTINGENCY AND EMERGENCY—APPROPRIATION ACCOUNT—ALLOTMENTS TO  
DEPARTMENTS AND INSTITUTIONS—*Continued*

STATE AUDITOR:	
For Additional Junior Auditor .....	250.00
DEPARTMENT OF CONSERVATION AND DEVELOPMENT:	
For Making Survey of Development	
Possibilities of North Carolina .....	7,200.00
Advance for Fire Fighting .....	5,000.00
	<hr/>
	12,200.00
STATE PLANNING BOARD:	
For Providing Quarters for Federal Surveys of State.....	1,000.00
EIGHT MONTHS' TERM PUBLIC SCHOOLS:	
Operating Expense .....	143,000.00
Operating Expense .....	57,000.00
	<hr/>
	200,000.00
FUNERAL EXPENSE:	
Justice W. J. Brogden .....	905.00
STATE TEXT BOOK AND RENTAL COMMISSION:	
Loan until Revenues are Available from	
Rental of Books .....	3,957.00
Advance for Freight and Express .....	15,000.00
Advance to Begin Operations .....	9,160.00
	<hr/>
	28,117.00
DEPARTMENT OF LABOR:	
Expense incidental to the preparation and distribu-	
tion of rules promulgated by the Board of Boiler	
Rules, to be repaid out of fees collected.....	1,100.00
BOARD OF PUBLIC BUILDINGS AND GROUNDS:	
Storage Room Health Building .....	253.58
Remodeling Warehouse on Caswell Square.....	8,505.11
Repairs to Garage on Caswell Square .....	55.00
	<hr/>
	8,813.69
ADVISORY PAROLE BOARD:	
Board Expense .....	50.89
N. C. HISTORICAL COMMISSION:	
Historical Markers—Travel Expense .....	300.00
Gov. Gardner's Letter Book—Stenographer.....	160.00
	<hr/>
	460.00
DEPARTMENT OF PUBLIC INSTRUCTION:	
High School Text Book Commission.....	1,000.00
Elementary Text Book Commission .....	1,200.00
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	2,200.00



CONTINGENCY AND EMERGENCY—APPROPRIATION ACCOUNT—ALLOTMENTS TO  
DEPARTMENTS AND INSTITUTIONS—*Continued*

## ATTORNEY GENERAL:

Case of Atlantic and N. C. R. R. Co. vs. Norfolk  
Southern R. R. Co. in U. S. Eastern District of  
Virginia Court.

## ATTORNEY FEES AND EXPENSES:

Brooks, McLendon and Holderness.....	1,069.60
Tazewell Taylor .....	2,564.87

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3,634.47

## EXPERT RAILROAD ACCOUNTANT:

J. W. Roberts .....	19,162.32
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22,796.79

TOTAL PAYMENTS .....	\$302,112.78
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BALANCE UNEXPENDED .....	226,004.22
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\$528,117.00

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# RECEIPTS

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# **RECAPITULATION** **CLASSIFICATION OF ALL RECEIPTS—INCLUDING BOND ISSUES** *Fiscal Year Ended June 30, 1936*

	CLASSIFICATION OF RECEIPTS					FUNDS CREDITED	
	General Fund Revenue Receipts	Special Fund Revenue Receipts	Proceeds of Notes and Bonds	General Fund Non-Revenue Receipts and Refunds of Expense	Special Fund Non-Revenue Receipts	General Fund	Special Fund
A. MAJOR TAXES, LICENSES, ETC., FOR GENERAL PURPOSES.....	\$30,540,794.69		\$	\$	\$	\$30,540,794.69	
I. General Administration.....	97,590.78			134,482.41	739,993.13	232,073.19	739,993.13
II. Protection to Person and Property.....	912,466.81	86,967.82		155,945.50	949,821.52	1,068,412.31	1,036,789.34
III. Development and Conservation of Natural Resources.....		382,177.51		402,971.37	30,254.32	402,971.37	412,431.83
IV. Conservation of Health and Sanitation.....		26,292,826.66		210,753.97	20,939.14	210,753.97	20,939.14
V. Highways and Public Works.....				176,400.21	5,826,172.06		32,118,998.72
VI. Charities, Correction and Welfare.....		153,813.71		5,350,957.01	190,871.70	176,400.21	190,871.70
VII. Education.....		87,399.17			751,499.03	5,350,957.01	903,312.74
VIII. Parks, Sites and Reservations.....					584,385.00		87,399.17
IX. Pensions.....					7,355,953.58		584,385.00
X. Interest, Discount and Premiums.....		905,465.53	2,732,000.00		11,139,054.45	2,732,000.00	7,355,953.58
XI. Miscellaneous Non-Revenue Receipts.....		560,433.53			8,601,386.89		12,044,519.98
XII. Federal Trust and Revolving Funds.....							9,161,820.42
TOTAL RECEIPTS—GROSS.....	\$31,550,852.28	\$28,469,083.93	\$ 2,732,000.00	\$6,431,510.47	\$38,190,330.82	\$40,714,362.75	\$64,659,414.75
Less—Transfer between Funds— See Schedule.....					18,159,298.58		18,159,298.58
• TOTAL ALL RECEIPTS—NET.....	\$31,550,852.28	\$28,469,083.93	\$ 2,732,000.00	\$6,431,510.47	\$18,031,032.24	\$40,714,362.75	\$46,500,116.17

## SUMMARY OF RECEIPTS—MAJOR TAXES, LICENSES, ETC.

*Fiscal Year Ended June 30, 1936*

	CLASSIFICATION OF RECEIPTS					FUNDS CREDITED	
	General Fund Revenue Receipts	Special Fund Revenue Receipts	Proceeds of Notes and Bonds	General Fund Non-Revenue Receipts and Refunds of Expense	Special Fund Non-Revenue Receipts	General Fund	Special Fund
A. MAJOR TAXES, LICENSES, ETC., FOR GENERAL PURPOSES:							
1. DEPARTMENT OF REVENUE:							
a. Income, Inheritance, Franchise, License Sales and Beverage Taxes—(See Analysis)	\$28,755,425.86		\$	\$	\$	\$28,755,425.86	\$
b. Taxes Receivable at June 30, 1935							
Collected this Fiscal Year	356,621.99					356,621.99	
2. Schedule "F" Sales Tax on Gasoline	1,000,000.00					1,000,000.00	
3. OTHER REVENUE COLLECTIONS:							
a. Insurance Department Fees	13,297.05					13,297.05	
b. Capital Issues (Blue Sky)	12,671.13					12,671.13	
c. Utilities Commission Fees	10.00					10.00	
d. Railroad Dividends	210,014.00					210,014.00	
e. Interest on Bank Balances	11,671.07					11,671.07	
f. Plumbing and Heating Contractors, Board of	418.09					418.09	
g. Rental of Public Property	100.00					100.00	
4. AD VALOREM—15c PROPERTY TAX ON \$100 VALUATION:							
a. Collection on 1931 Taxes	55,125.54					55,125.54	
b. Collection on 1932 Taxes	121,616.78					121,616.78	
c. Poll Tax Collections	3,823.18					3,823.18	
TOTAL—A—MAJOR TAXES, LICENSES, ETC.	\$30,540,794.69	\$	\$	\$	\$	\$30,540,794.69	\$

## I. SUMMARY OF RECEIPTS—GENERAL ADMINISTRATION

[illegible]



## II. SUMMARY OF RECEIPTS—PROTECTION TO PERSON AND PROPERTY

	CLASSIFICATION OF RECEIPTS					FUNDS CREDITED	
	General Fund Revenue Receipts	Special Fund Revenue Receipts	Proceeds of Notes and Bonds	General Fund Non-Revenue Receipts and Refunds of Expense	Special Fund Non-Revenue Receipts	General Fund	Special Fund
II. PROTECTION TO PERSON AND PROPERTY:							
1. MILITARY:							
a. Adjutant General's Department and National Guard.....	\$	\$	\$	\$ 360.57	\$	\$ 360.57	
2. REGULATION TO PERSON AND PROPERTY:							
a. Utilities Commission—Administration.....				102.55		102.55	
b. Public Utilities Rate Investigations.....				15,000.00		15,000.00	
c. Commissioner of Banks.....		49,892.82					49,892.82
d. Insurance Department.....				26,466.26	36,646.23	26,446.26	36,646.23
e. Land Titles, Assurance of.....					8.48		8.48
f. DEPARTMENT OF AGRICULTURE:							
1. Cooperative Inspection Service.....		31,416.25					31,416.25
g. North Carolina Real Estate Commission.....		3,329.00					3,329.00
h. State Board of Registration for Civil Engineers and Land Surveyors.....		2,329.75					2,329.75
i. DEPARTMENT OF LABOR:							
1. Department of Labor.....				55.00		55.00	
2. Employment Service.....				77,000.00		77,000.00	
3. Board of Boiler Rules.....				2,912.00		2,912.00	
j. DEPARTMENT OF LABOR:							
1. Industrial Commission.....				34,069.12		34,069.12	
k. DEPARTMENT OF REVENUE:							
1. Gasoline Inspection.....	806,418.75				806,418.75	806,418.75	806,418.75
2. Oil Inspection.....	106,048.06				106,048.06	106,048.06	106,048.06
3. Bus Regulation Depository Account.....					700.00		700.00
TOTAL—PROTECTION TO PERSON AND PROPERTY..	\$ 912,466.81	\$ 86,967.82	\$	\$ 155,945.50	\$ 949,821.52	\$ 1,068,412.31	\$ 1,036,789.34



### III. SUMMARY OF RECEIPTS—DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

III. DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES:					
1. AGRICULTURE:					
a. Department of Agriculture.....	\$	\$ 382,177.51	\$		\$ 382,177.51
b. State Fair Account.....				\$ 30,254.32	\$ 30,254.32
2. DEPARTMENT OF CONSERVATION AND DEVELOPMENT:					
a. Department of Conservation and Development.....					
b. Game and Inland Fisheries.....				133,448.22	133,448.22
c. Commercial Fisheries.....				247,917.95	247,917.95
				21,605.20	21,605.20
TOTAL—DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES.....	\$	\$ 382,177.51	\$	\$ 30,254.32	\$ 412,431.83

#### IV. SUMMARY OF RECEIPTS—CONSERVATION OF HEALTH AND SANITATION

[illegible]

## V. SUMMARY OF RECEIPTS—HIGHWAY AND PUBLIC WORKS

V. HIGHWAY AND PUBLIC WORKS COMMISSION:					
1. State Highway Fund.....	\$	\$26,292,826.66	\$	\$ 5,826,172.06	\$32,118,998.72
TOTAL—HIGHWAY AND PUBLIC WORKS.....	\$	\$26,292,826.66	\$	\$ 5,826,172.06	\$32,118,998.72

## VI. SUMMARY OF RECEIPTS—CHARITIES, CORRECTION AND WELFARE

	CLASSIFICATION OF RECEIPTS					FUNDS CREDITED	
	General Fund Revenue Receipts	Special Fund Revenue Receipts	Proceeds of Notes and Bonds	General Fund Non-Revenue Receipts and Refunds of Expense	Special Fund Non-Revenue Receipts	General Fund	Special Fund
VI. CHARITIES, CORRECTION AND WELFARE:							
1. BOARD OF CHARITIES AND PUBLIC WELFARE:							
a. Mother's Aid.....	\$.....	\$.....	\$.....	\$ 265.00	\$.....	\$ 265.00	\$.....
2. SPECIAL HOSPITAL:							
a. State Hospital for Insane—Raleigh.....				85,813.53	57,500.00	85,813.53	57,500.00
b. State Hospital for Insane—Morganton.....				45,114.28	8,970.25	45,114.28	8,970.25
c. State Hospital for Insane—Goldsboro (Colored).....				21,714.42	71,900.00	21,714.42	71,900.00
d. Caswell Training School.....				10,078.67	52,250.00	10,078.67	52,250.00
e. North Carolina Orthopedic Hospital.....				1,264.20		1,264.20	
f. North Carolina Soldiers' Home.....				2.35		2.35	
g. Confederate Women's Home.....				1.60		1.60	
3. CORRECTIONAL INSTITUTIONS:							
a. State Home and Industrial School for Girls.....				830.93		830.93	
b. State Industrial Farm Colony for Women.....				265.60		265.60	
c. Stonewall Jackson Training School.....				1,416.88		1,416.88	
d. STONEWALL JACKSON TRAINING SCHOOL:							
1. Building for Indians.....				9,090.50		9,090.50	
e. Eastern Carolina Training School.....				241.95		241.95	
f. Morrison Training School—(Colored).....				88.30		88.30	
g. State Prison.....					251.45		251.45
4. CRIMINALS:							
a. Fugitives from Justice.....				212.00		212.00	
TOTAL—CHARITIES, CORRECTION AND WELFARE.....	\$.....	\$.....	\$.....	\$ 176,400.21	\$ 190,871.70	\$ 176,400.21	\$ 190,871.70

## VII. SUMMARY OF RECEIPTS—EDUCATION

VII. EDUCATION:					
1. DEPARTMENT OF PUBLIC INSTRUCTION:					
a. Administration and Supervision.....	\$.....	\$.....	\$.....	\$.....	\$.....
b. Statewide Eight Months' Public School Term.....			8,092.12	8,092.12	
c. State School Commission.....			600,456.07	600,456.07	
d. State Textbook Purchase and Rental Commission.....			3,889.25	3,889.25	
e. State Textbook Rental Fund—Principal Account.....			34,955.46	34,955.46	
f. State Textbook Rental Fund.....					625,125.67
g. Department of Education—Special Fund.....	\$153,813.71				153,813.71
2. STATE BOARD OF VOCATIONAL EDUCATION:					29,018.93
a. Vocational Education.....			6,899.49	6,899.49	
b. Industrial Rehabilitation.....			403.00	403.00	
3. State Board of Commercial Education.....			850.00	850.00	
4. Historical Commission.....			332.12	332.12	
5. LIBRARIES:					
a. State Library.....			415.40	415.40	
b. Library Commission.....			1,257.35	1,257.35	
6. EDUCATIONAL INSTITUTIONS:					
a. UNIVERSITY OF NORTH CAROLINA					
CONSOLIDATED:					
1. University of North Carolina.....			1,221,868.49	1,221,868.49	
2. University of North Carolina—Service Plants.....			651,341.16	651,341.16	
3. State College of Agriculture and Engineering.....			709,617.50	709,617.50	
4. State College of Agriculture and Engineering—Cooperative Extension.....			703,144.29	703,144.29	
5. North Carolina College for Women.....			554,834.43	554,834.43	76,354.43
					76,354.43



	CLASSIFICATION OF RECEIPTS					FUNDS CREDITED	
	General Fund Revenue Receipts	Special Fund Revenue Receipts	Proceeds of Notes and Bonds	General Fund Non-Revenue Receipts and Refunds of Expense	Special Fund Non-Revenue Receipts	General Fund	Special Fund
b. East Carolina Teachers' College.....				262,291.66		262,291.66	
c. Negro Agricultural and Technical College.....				122,167.63		122,167.63	
d. Western Carolina Teachers' College.....				74,034.76		74,034.76	
e. Appalachian State Teachers' College.....				154,300.88		154,300.88	
f. State Normal School—Elizabeth City (Colored).....				55,252.42		55,252.42	
g. State Normal School—Fayetteville (Colored).....				66,177.02		66,177.02	
h. Winston-Salem Teachers' College (Colored).....				53,864.96	21,000.00	53,864.96	21,000.00
i. North Carolina College for Negroes.....				34,240.36		34,240.36	
j. Cherokee Indian Normal School.....				6,888.95		6,888.95	
k. North Carolina School for the Deaf—Morganton.....				9,450.29		9,450.29	
l. State School for the Blind and Deaf—Raleigh.....				14,431.95		14,431.95	
TOTAL—EDUCATION.....	\$ 153,813.71	\$	\$	\$ 5,350,957.01	\$ 751,499.03	\$ 5,350,957.01	\$ 905,312.74

## VIII. SUMMARY OF RECEIPTS—PARKS, SITES AND RESERVATIONS

VIII. PARKS, SITES AND RESERVATIONS:				
1. State Fair, 1935.....	\$ 85,863.37	\$	\$	\$ 85,863.37
2. State Fair 1936.....	1,535.80			1,535.80
TOTAL—PARKS, SITES AND RESERVATIONS.....	\$ 87,399.17	\$	\$	\$ 87,399.17



## IX. SUMMARY OF RECEIPTS—PENSIONS

IX. PENSIONS:					
1. PENSIONS—CONFEDERATE VETERANS,					
WIDOWS AND NEGRO SERVANTS:					
a. Widows of Confederate Veterans—					
Roll June 15, 1935.....	\$	\$	\$	\$	\$ 1,100.00
b. Confederate Veterans—Roll					
December 15, 1935.....					75,280.00
c. Widows of Confederate Veterans—					
Roll Dec. 15, 1935.....					225,000.00
d. Confederate Veterans—Roll June 15, 1936.					65,055.00
e. Widows of Confederate Veterans—					
Roll June 15, 1936.....					217,950.00
TOTAL—PENSIONS.....	\$	\$	\$	\$	\$ 584,385.00

## X. SUMMARY OF RECEIPTS—INTEREST, DISCOUNT AND PREMIUMS

X. INTEREST, DISCOUNT AND PREMIUMS:	
1. BOND AND NOTE INTEREST:	
a. General Fund.....	\$.....
2. BOND INTEREST:	
a. Highway.....	\$.....
b. Special School Building.....	4,211,301.25
c. World War Veterans' Loan.....	535,761.50
	105,000.00
TOTAL—INTEREST, DISCOUNT AND PREMIUMS.....	\$ 7,355,953.58

## XI. SUMMARY OF RECEIPTS—MISCELLANEOUS NON-REVENUE RECEIPTS

	CLASSIFICATION OF RECEIPTS					FUNDS CREDITED	
	General Fund Revenue Receipts	Special Fund Revenue Receipts	Proceeds of Notes and Bonds	General Fund Non-Revenue Receipts and Refunds of Expense	Special Fund Non-Revenue Receipts	General Fund	Special Fund
XI. MISCELLANEOUS NON-REVENUE RECEIPTS:							
1. BOND REDEMPTION:							
a. General Fund.....	\$.....	\$.....	\$.....	\$.....	\$ 1,520,000.00	\$.....	\$ 1,520,000.00
2. BOND REDEMPTION:							
a. Highway.....					4,375,000.00		4,375,000.00
b. Special School Building.....					875,000.00		875,000.00
3. SINKING FUNDS:							
a. Educational and Charitable Institutions.....	201,898.27				791,293.38		993,191.65
b. Special School Building.....	143,598.74				482,020.56		625,619.30
c. Highway.....	552,493.32				2,510,221.51		3,062,714.83
d. Chowan River Bridge.....	3,600.00						3,600.00
e. Cape Fear River Bridge.....	3,875.20				8,079.00		11,954.20
f. County Loan.....					5,440.00		5,440.00
4. EMERGENCY LOAN:							
a. BOND SALES:							
1. Permanent Improvements—1929-31.....					401,005.00		401,005.00
2. Permanent Improvements—1931-33.....					170,995.00		170,995.00
5. BOND SALES:							
a. General Funding and Improvement.....			2,732,000.00			2,732,000.00	
TOTAL—MISCELLANEOUS NON-REVENUE RECEIPTS.....	\$.....	\$ 905,465.53	\$ 2,732,000.00	\$.....	\$11,139,054.45	\$ 2,732,000.00	\$12,044,519.98

## XII. SUMMARY OF RECEIPTS—FEDERAL, TRUST AND REVOLVING FUNDS

XII. FEDERAL, TRUST AND REVOLVING FUNDS:						
1. FEDERAL FUNDS:						
a. Forest Reserve Fund.....	\$	\$	\$	\$	\$	\$
b. Agricultural Extension—Smith-Lever.....					9,257.27	9,257.27
c. State Board of Health—Social Security.....					699,411.74	699,411.74
d. Department of Labor—Employment Service.....					197,993.96	197,993.96
e. BOARD OF CHARITIES AND PUBLIC WELFARE:						
1. Child Welfare.....					18,488.59	18,488.59
2. State Account.....					12,126.89	12,126.89
3. County Account.....					50,000.00	50,000.00
f. EMERGENCY RELIEF:					175,000.00	175,000.00
1. General.....					5,556,763.00	5,556,763.00
2. Transient Bureau.....					145,087.53	145,087.53
2. STATE WAREHOUSE SYSTEM:						
a. Supervision.....				47,219.36	913.13	48,132.49
b. Principal.....					76,876.60	76,876.60
3. State Literary Loan Fund.....				62,442.24	263,058.26	325,500.50
4. Rodman Trust Fund.....				1,741.12		1,741.12
5. WORLD WAR VETERANS' LOAN FUND No. 1:						
a. Principal.....					153,133.82	153,133.82
b. Interest.....				51,333.87		51,333.87
6. WORLD WAR VETERANS' LOAN FUND No. 2:						
a. Principal.....					57,292.26	57,292.26
b. Interest.....				18,298.53		18,298.53
7. WORLD WAR VETERANS' LOAN FUND:						
a. Rental Account.....					111,663.19	111,663.19
b. Appraisal Account.....					275.00	275.00
8. INSURANCE DEPARTMENT:						
a. Workmen's Compensation Security Fund—Mutual.....					10,764.61	10,764.61
b. Workmen's Compensation Security Fund—Stock.....					13,269.94	13,269.94



	CLASSIFICATION OF RECEIPTS					FUNDS CREDITED	
	General Fund Revenue Receipts	Special Fund Revenue Receipts	Proceeds of Notes and Bonds	General Fund Non-Revenue Receipts and Refunds of Expense	Special Fund Non-Revenue Receipts	General Fund	Special Fund
9. SPECIAL SCHOOL BUILDING FUNDS:							
a. LAWS of 1921; Chapter 147.....	\$.....	83,700.08	\$.....	\$.....	295,248.92	\$.....	378,949.00
b. LAWS of 1923; Chapter 136.....	.....	90,558.52	.....	.....	322,566.48	.....	413,125.00
c. LAWS of 1925; Chapter 201.....	.....	125,000.76	.....	.....	290,659.87	.....	415,660.63
d. LAWS of 1927; Chapter 199.....	.....	80,139.05	.....	.....	142,135.83	.....	222,274.88
TOTAL—FEDERAL, TRUST AND REVOLVING FUNDS.....	\$.....	\$ 560,433.53	\$.....	\$.....	\$ 8,601,386.89	\$.....	\$ 9,161,820.42
GRAND TOTAL—GROSS.....	\$31,550,852.28	\$28,469,083.93	\$2,732,000.00	\$ 6,431,510.47	\$36,190,330.82	\$40,714,362.75	\$64,659,414.75
Less—Transfer between Funds — (See Schedule).....	\$.....	\$.....	\$.....	\$.....	18,159,298.58	\$.....	18,159,298.58
GRAND TOTALS—NET.....	\$31,550,852.28	\$28,469,083.93	\$2,732,000.00	\$ 6,431,510.47	\$18,031,032.24	\$40,714,362.75	\$46,500,116.17

## SCHEDULE OF TRANSFERS BETWEEN FUNDS

*Fiscal Year Ended June 30, 1936*

## TRANSFER FROM SPECIAL FUND TO GENERAL FUND:

Gasoline and Oil Inspection—

Transfer to General Fund Revenue..... \$ 912,466.81

## TRANSFER FROM SPECIAL FUND TO GENERAL FUND:

Agricultural Coöperative Extension—

(Federal) Special Fund

Transfer to Agricultural Coöperative Extension—

General Fund ..... 703,144.29

## TRANSFER FROM SPECIAL FUND TO GENERAL FUND:

MOTOR VEHICLE AND HIGHWAY PATROL:

Transfer to Department of Revenue—

Expense of Operation ..... 32,000.00

## TRANSFER OF HIGHWAY FUNDS TO BOND REDEMPTION, INTEREST,

MOTOR VEHICLE BUREAU AND HIGHWAY PATROL:

Bond Redemption ..... \$ 4,375,000.00

Bond Interest ..... 4,211,301.25

Motor Vehicle Bureau and Highway Patrol..... 739,993.13

9,326,294.38

## TRANSFER TO BOND INTEREST:

World War Veterans' Loan—Account No. 1..... 85,000.00

World War Veterans' Loan—Account No. 2..... 20,000.00

105,000.00

## WORLD WAR VETERANS' LOAN—ACCOUNT NO. 2:

Transfer to No. 1—Reimbursing Expense ..... 3,480.51

## TRANSFER PERMANENT IMPROVEMENT 1929:

State's Prison—Payment to Highway and Public

Works Commission ..... 51,719.50

(Redeposited and Disbursed by Highway)

## DEPARTMENT OF PUBLIC INSTRUCTION:

PURCHASE OF TEXTBOOKS FOR RENTAL:

Transfer to Principal Account ..... 565,481.22

## DEPARTMENT OF PUBLIC INSTRUCTION:

STATE TEXTBOOK RENTAL FUND:

Transfer to Rental Commission ..... 34,955.46

Transfer to Rental Fund—Principal ..... 59,644.45

94,599.91

## STATE FAIR—1933 AND 1935:

Transfer to Department of Agriculture—State Fair Account..... 11,188.54

## PENSIONS—CONFEDERATE VETERANS, WIDOWS AND NEGRO SERVANTS:

Transfer from June 15, 1935 to December 15, 1935 Rolls..... 6,517.00

## TRANSFER FROM GENERAL FUND TO SPECIAL FUND:

Pensions—Confederate Veterans, Widows and Negro Servants 575,567.50

Bond and Note Interest ..... 2,487,015.00

Bond Redemption ..... 1,520,000.00

4,582,582.50

SCHEDULE OF TRANSFERS BETWEEN FUNDS—*Continued*

## EMERGENCY RELIEF—FEDERAL—(GENERAL ACCOUNT):

Transfer to Transient Bureau .....	145,929.24
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## STATE WAREHOUSE SYSTEM—SUPERVISION:

Transfer to Principal Account .....	50,000.00
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## TRANSFER FROM SINKING FUNDS TO SPECIAL

## SCHOOL BUILDING FUNDS:

From Sinking Fund No. 3 to Special School	
Building Fund of 1921 .....	54,669.68
From Sinking Fund No. 4 to Special School	
Building Fund of 1923 .....	83,187.00
From Sinking Fund No. 9 to Special School	
Building Fund of 1925 .....	16,551.62

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154,408.30

## TRANSFER OF SPECIAL SCHOOL BUILDING FUNDS:

## LAWS OF 1921; CHAPTER 147:

Transfer to Bond Redemption .....	250,000.00
Transfer to Bond Interest .....	121,949.00

## LAWS OF 1923; CHAPTER 136:

Transfer to Bond Redemption .....	250,000.00
Transfer to Bond Interest .....	163,125.00

## LAWS OF 1925; CHAPTER 201:

Transfer to Bond Redemption .....	250,000.00
Transfer to Bond Interest .....	164,687.50

## LAWS OF 1927; CHAPTER 199:

Transfer to Bond Redemption .....	125,000.00
Transfer to Bond Interest .....	86,000.00
Transfer to Sinking Fund No. 12 .....	3,524.88
Transfer to 1923 Account .....	250.00

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\$ 1,414,536.38

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\$18,159,298.58

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## GENERAL FUND REVENUE

Fiscal Year Ended June 30, 1936

	Gross Collections	Revenue Refunds	Net Collections
SCHEDULE "A" INHERITANCE TAX.....	\$ 540,069.39	\$ 9,452.07	\$ 530,617.32
SCHEDULE "B" LICENSE TAX.....	\$ 2,345,495.15	\$ 21,629.08	\$ 2,323,866.07
SCHEDULE "C" FRANCHISE TAX:			
Railroads .....	1,448,154.73		1,448,154.73
Public Utilities .....	1,595,128.55		1,595,128.55
Pullman .....	1,881.65		1,881.65
Express Companies .....	76,890.06		76,890.06
Telegraph Companies .....	24,198.70		24,198.70
Telephone Companies .....	437,528.12		437,528.12
Domestic Corporations .....	1,193,142.67	5,656.45	1,187,486.22
Foreign Corporations .....	859,559.93	515.67	859,044.26
Insurance Companies—Premiums .....	1,374,330.12	7,546.18	1,366,783.84
Insurance Companies—Licenses .....	153,925.03	570.00	153,355.03
Insurance Companies—Agents' Licenses.....	61,279.00	40.00	61,239.00
Insurance Companies—Agts. Exam. Fees.....	16,490.00		16,490.00
Penalties and Interest .....	17,615.07	41.53	17,573.54
TOTAL SCHEDULE "C" FRANCHISE TAX.....	\$ 7,260,123.63	\$ 14,369.83	\$ 7,245,753.80
SCHEDULE "D" INCOME TAX:			
Individual .....	1,418,926.62	15,020.45	1,403,906.17
Domestic Corporations .....	2,000,021.66	7,375.42	1,992,646.24
Foreign Corporations .....	3,843,418.00	8,381.17	3,835,036.83
Individual Dividends .....	448,235.54		448,235.54
Domestic Corporations' Dividends .....	13,557.51	23.83	13,533.68
Penalties and Interest .....	34,452.36		34,452.36
Deferred Income—Overestimate .....	11,168.30		11,168.30
TOTAL SCHEDULE "D" INCOME TAX.....	\$ 7,769,779.99	\$ 30,800.87	\$ 7,738,979.12
SCHEDULE "E" SALES TAX:			
Wholesale Tax .....	115,058.65	470.55	114,588.10
Retail .....	9,534,587.27	2,487.85	9,532,099.42
Cafes and Restaurants .....	363,269.63		363,269.63
Registration .....	9,533.50		9,533.50
Audited and Amended .....	118,717.61		118,717.61
Penalties and Interest .....	43,164.55		43,164.55
TOTAL SCHEDULE "E" SALES TAX.....	\$10,184,331.21	\$ 2,958.40	\$10,181,372.81
SCHEDULE "F" BEVERAGE TAX.....	\$ 624,607.98	\$ 793.09	\$ 623,814.89.
Miscellaneous under Revenue Act.....	\$ 6,018.51		\$ 6,018.51
Reimbursement—Bad Check Account.....	\$ 25,000.00		\$ 25,000.00
Taxes Receivable at June 30, 1935			
Collected this Fiscal Year—Income Taxes.....	\$ 356,621.99		\$ 356,621.99
TOTAL COLLECTIONS COMM. OF REVENUE.....	\$29,112,047.85	\$ 80,003.34	\$29,032,044.51
SCHEDULE "E" SALES TAXES ON GASOLINE.....	\$ 1,000,000.00		\$ 1,000,000.00

## GENERAL FUND REVENUE—Continued

	Gross Collections	Revenue Refunds	Net Collections
OTHER REVENUE COLLECTIONS:			
Insurance Department Fees .....	\$ 13,297.05	\$ .....	\$ 13,297.05
Secretary of State .....	72,377.78	696.28	71,681.50
State Board of Elections .....	6,218.00	10.00	6,208.00
Governor's Office .....	18,595.00	44.00	18,551.00
Attorney General .....	400.00	.....	400.00
Gasoline Inspection .....	806,418.75	11.00	806,407.75
Oil Inspection .....	106,048.06	20.37	106,027.69
UTILITIES COMMISSION:			
Capital Issues .....	12,671.13	.....	12,671.13
Fees .....	10.00	.....	10.00
Railroad Dividends .....	210,014.00	.....	210,014.00
Interest on Bank Deposits .....	11,671.07	.....	11,671.07
AD VALOREM—15c PROPERTY TAX ON \$100 VALUATION:			
1. Collections on 1931 Taxes.....	55,125.54	22,997.85	32,127.69
2. Collections on 1932 Taxes.....	121,616.78	.....	121,616.78
Poll Tax .....	3,823.18	.....	3,823.18
Plumbing and Heating Contractors, Board of	418.09	.....	418.09
Rental of Public Property.....	100.00	.....	100.00
TOTAL—OTHER REVENUE COLLECTIONS.....	\$ 1,438,804.43	\$ 23,779.50	\$ 1,415,024.93
TOTAL REVENUE COLLECTIONS .....	\$31,550,852.28	\$ 103,782.84	\$31,447,069.44

## SUPPLEMENTARY SUMMARY OF RECEIPTS—INSTITUTIONS

For the Fiscal Year Ended June 30, 1936

	Institutional Receipts	Permanent Improvement	Total
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES:			
Department of Conservation and Development.....	\$ 133,448.22	\$ .....	\$ 133,448.22
Department of Conservation and Development—Game and Inland Fisheries.....	247,917.95	.....	247,917.95
Department of Conservation and Development—Commercial Fisheries.....	21,605.20	.....	21,605.20
TOTAL—DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES.....	402,971.37	.....	402,971.37
CONSERVATION OF HEALTH AND SANITATION:			
North Carolina Sanatorium .....	111,589.59	492.17	112,081.76
North Carolina Sanatorium—Extension .....	40.00	.....	40.00
Western North Carolina Sanatorium .....	.....	20,446.97	20,446.97
TOTAL—CONSERVATION OF HEALTH AND SANITATION .....	111,629.59	20,939.14	132,568.73
CHARITIES, CORRECTION AND WELFARE:			
State Hospital for Insane—Raleigh.....	85,818.53	57,500.00	143,318.53
State Hospital for Insane—Morganton.....	45,114.28	8,970.25	54,084.53
State Hospital for Insane—Goldsboro (Colored).....	21,714.42	71,900.00	93,614.42
Caswell Training School .....	10,078.67	52,250.00	62,328.67
North Carolina Orthopedic Hospital .....	1,264.20	.....	1,264.20
North Carolina Soldiers' Home .....	2.35	.....	2.35
Confederate Women's Home .....	1.60	.....	1.60
State Home and Industrial School for Girls .....	830.93	.....	830.93
State Industrial Farm Colony for Women.....	265.60	.....	265.60
Stonewall Jackson Training School .....	1,416.88	.....	1,416.88
Stonewall Jackson Training School—Building for Indians.....	9,090.50	.....	9,090.50
Eastern Carolina Training School .....	241.95	.....	241.95
Morrison Training School (Colored).....	88.30	.....	88.30
State Prison (Highway and Public Works Commission).....	.....	251.45	251.45
TOTAL—CHARITIES, CORRECTION AND WELFARE .....	175,923.21	190,871.70	366,794.91



	Institutional Receipts	Permanent Improvement	Total
EDUCATIONAL INSTITUTIONS:			
UNIVERSITY OF NORTH CAROLINA CONSOLIDATED:			
University of North Carolina .....	1,221,868.49		1,221,868.49
University of North Carolina—Service Plants .....	651,341.16		651,341.16
State College of Agriculture and Engineering .....	709,617.50		709,617.50
State College of Agriculture and Engineering—Coöperative Agricultural Extension .....	703,144.29		703,144.29
North Carolina College for Women .....	554,334.43	76,354.43	630,688.86
East Carolina Teachers' College .....	262,291.66		262,291.66
Negro Agricultural and Technical College .....	122,167.63		122,167.63
Western Carolina Teachers' College .....	74,034.76		74,034.76
Appalachian State Teachers' College .....	154,300.88		154,300.88
State Normal School—Elizabeth City (Colored) .....	55,252.42		55,252.42
State Normal School—Fayetteville (Colored) .....	66,177.02		66,177.02
Winston-Salem Teachers' College (Colored) .....	53,864.96	21,000.00	74,864.96
North Carolina College for Negroes .....	34,240.36		34,240.36
Cherokee Indian Normal School .....	6,888.95		6,888.95
North Carolina School for the Deaf—Morganton .....	9,450.29		9,450.29
State School for the Blind and Deaf—Raleigh .....	14,431.95		14,431.95
TOTAL—EDUCATIONAL INSTITUTIONS .....	\$ 4,693,406.75	\$ 97,354.43	\$ 4,790,761.18
RECAPITULATION:			
Development and Conservation of Natural Resources .....	402,971.37		402,971.37
Conservation of Health and Sanitation .....	111,629.59	20,939.14	132,568.73
Charities, Correction and Welfare .....	175,923.21	190,871.70	366,794.91
Educational Institutions .....	4,693,406.75	97,354.43	4,790,761.18
GRAND TOTALS .....	\$ 5,383,930.92	\$ 309,165.27	\$ 5,693,096.19

## I. GENERAL ADMINISTRATION

### ANALYSES OF RECEIPTS

*Fiscal Year Ended June 30, 1936*

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#### EXECUTIVE DEPARTMENT

##### GOVERNOR'S OFFICE—REVENUE

###### FEES:

Notaries Public, Requisitions ..... \$ 9,122.50

###### SEALS:

Notaries Public, Justice Peace, General Commissions,  
Requisitions ..... 9,472.50

TOTAL RECEIPTS ..... \$ 18,595.00

#### EXECUTIVE DEPARTMENT

##### GOVERNOR'S OFFICE—ADMINISTRATION

Department of Purchase and Contract—Refund of Typewriter..... \$ 20.00

#### THE BUDGET BUREAU

Refund of Expense—Warrant Deposited..... \$ 1.00

#### DIVISION OF PURCHASE AND CONTRACT

##### COOPERATIVE SUPPLIES

Sale of Paper Stock ..... \$ 39,089.83

Sale of Cooperative Supplies ..... 2,626.97

TOTAL RECEIPTS ..... \$ 41,716.80

#### STATE AUDITOR

##### ADMINISTRATION, PENSION BUREAU, DEPARTMENTAL AND

##### INSTITUTIONAL AUDITING

Highway and Public Works Commission Audit..... \$ 2,500.00

Refund—Travel Expense ..... 29.42

Transfer from 1934-35 ..... 230.00

TOTAL RECEIPTS ..... \$ 2,759.42

## STATE TREASURER

## REFUNDS:

Printing Interest Checks .....	\$ 3.39
Todd Sales Co.—Protectograph .....	9.50
Chas. M. Johnson—Stationery .....	8.53
Transfer from 1934-35 .....	81.44

TOTAL RECEIPTS .....	\$ 102.86
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## DEPARTMENT OF STATE

Penalties for Charter Reinstatement .....	\$ 1,420.00
Great Seals .....	37.50
Fees .....	726.30
Seals .....	271.50

## CORPORATIONS, DOMESTIC:

Tax .....	40,771.35
Fees .....	4,557.80
Seals .....	1,459.00

Corporations, Foreign .....	18,696.30
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Reports, Supreme Court Sale of .....	2,234.94
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Laws and Journals, Sale of .....	1,124.25
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Trademarks .....	976.00
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Land Grant Seals .....	7.50
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Land Grant Fees .....	12.00
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Miscellaneous .....	83.34
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TOTAL RECEIPTS .....	\$ 72,377.78
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## ATTORNEY GENERAL—REVENUE

Fees .....	\$ 400.00
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## ATTORNEY GENERAL—ADMINISTRATION

Refund—Mimeographing .....	\$ 237.60
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## DEPARTMENT OF REVENUE

Motor Vehicle Bureau and Highway Patrol.....	\$ 32,000.00
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## REFUNDS:

Court Costs .....	62.92
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Travel Expense .....	10.95
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Personal Service .....	15.66
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Transfer from 1934-35 .....	22,763.45
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TOTAL RECEIPTS .....	\$ 54,852.98
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## JUDICIAL—SUPERIOR JUDGES

Salary Refund—Judge Walter L. Small.....	\$ 249.99
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## STATE BOARD OF ELECTIONS—REVENUE

Election Fees .....	\$ 6,218.00
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## STATE BOARD OF ELECTIONS—ADMINISTRATION

Refund—State Hospitals Traveling Expense .....	\$ 429.70
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## LOCAL GOVERNMENT COMMISSION

## REFUNDS:

Advances to Local Units .....	\$ 3,797.55
Sale of Blank Audit Forms .....	38.65

TOTAL RECEIPTS .....	\$ 3,836.20
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## DEPARTMENT OF REVENUE

## MOTOR VEHICLE BUREAU AND HIGHWAY PATROL

## STATE HIGHWAY AND PUBLIC WORKS COMMISSION:

Expense of Operation .....	\$739,993.13
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## STATE COMMISSION FOR THE BLIND

Administration .....	\$ 347.50
Statistics and Information .....	407.93
Examination, Treatment and Prevention Studies.....	44.68
Training and Employment .....	1,858.80
Federal Funds—Social Security Board .....	3,324.99
Supplementary Funds .....	5,190.38

TOTAL RECEIPTS .....	\$ 11,174.28
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Salaries and Wages .....	\$ 1,447.50
Supplies and Materials .....	382.27
Travel .....	418.85
General Expense .....	410.29
Federal Funds—Social Security Board .....	3,324.99
Supplementary Fund .....	5,190.38

TOTAL RECEIPTS .....	\$ 11,174.28
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## PUBLIC BUILDINGS AND GROUNDS

## CUSTODIAL SERVICE:

Department of Agriculture .....	\$ 6,480.00
Motor Vehicle Bureau and Highway Patrol .....	7,140.00
Commissioner of Banks .....	1,500.00

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 \$ 15,120.00

## TELEPHONE SERVICE:

Department of Agriculture .....	600.00
Motor Vehicle Bureau and Highway Patrol .....	660.00
Highway and Public Works Commission .....	1,279.71
Commissioner of Banks .....	166.00

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 \$ 2,705.71

## REFUNDS:

Transfer from 1934-35 .....	307.29
Transfer from 1934-35 .....	556.80
John Askew—Repairs, Governor's Mansion .....	1.45
Insurance—Repairs on Buildings .....	25.00
John Davidson—Sale of Old Material .....	30.00
Freight—Coal .....	355.33

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 \$ 1,275.87

TOTAL RECEIPTS .....	<u>\$ 19,101.58</u>
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## II. PROTECTION TO PERSON AND PROPERTY

### ANALYSES OF RECEIPTS

*Fiscal Year Ended June 30, 1936*

#### ADJUTANT GENERAL'S DEPARTMENT AND NATIONAL GUARD

Bank Dividend—Raleigh Bank & Trust Co.....	\$ 360.57
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#### UTILITIES COMMISSION—ADMINISTRATION

Refund of Expense .....	\$ 102.55
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#### UTILITIES COMMISSION

##### PUBLIC UTILITIES RATE INVESTIGATIONS

SOUTHERN BELL TELEPHONE & TELEGRAPH Co.	
Telephone Rate Case .....	\$ 15,000.00

#### COMMISSIONER OF BANKS

##### FEES:

Bank Examinations .....	\$ 42,092.82
Trust Examinations .....	7,800.00
TOTAL RECEIPTS .....	\$ 49,892.82

#### INSURANCE DEPARTMENT—ADMINISTRATION

Building and Loan—Annual Licenses .....	\$ 4,450.00
Building and Loan—Examinations .....	10,740.00
Insurance Companies—Examinations .....	11,110.00
Refund of Expense .....	146.26
TOTAL RECEIPTS .....	\$ 26,446.26

#### INSURANCE DEPARTMENT—SPECIAL FUNDS

Publication .....	\$ 4,185.00
Firemen's Relief Fund .....	32,461.23
TOTAL RECEIPTS .....	\$ 36,646.23



## LAND TITLES ASSURANCE OF

## HENRY MOORE, C.S.C., BEAUFORT Co.:

Jno. L. Roper Lumber Co. vs. Tom Satterwaite.....	\$	4.48
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## W. I. COCHRAN, C.S.C., HYDE Co.:

R. R. & Lumber Co. vs. Eureka Lumber Co.....		4.00
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TOTAL RECEIPTS .....	\$	<u>8.48</u>
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## DEPARTMENT OF AGRICULTURE

## COOPERATIVE INSPECTION SERVICE

## INSPECTION:

Strawberries .....	\$	5,964.22
Potatoes, Cucumbers and Beans .....		12,787.08
Mixed Vegetables .....		1,450.06
Fresh Peas .....		134.01
Tomatoes .....		5.80
Corn .....		701.91
Cantaloupes .....		17.76
Peaches .....		2,641.88
Watermelons .....		5,774.02
Apples .....		211.81
Sweet Potatoes .....		526.60
State Inspections—Various .....		65.80
Miscellaneous .....		87.30
Soybeans .....		228.00

	30,596.25
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Interest on Bonds .....		820.00
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TOTAL RECEIPTS .....	\$	<u>31,416.25</u>
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## NORTH CAROLINA REAL ESTATE COMMISSION

Fees—Registration .....	\$	<u>3,329.00</u>
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STATE BOARD OF REGISTRATION FOR CIVIL ENGINEERS  
AND LAND SURVEYORS

Fees—Registration .....	\$	<u>2,329.75</u>
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## DEPARTMENT OF LABOR

Sale of Badges to Newsboys .....	\$	40.00
Refund of Expense .....		15.00
		<hr/>
TOTAL RECEIPTS .....	\$	55.00
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## DEPARTMENT OF LABOR

## EMPLOYMENT SERVICE

U. S. Government .....	\$	77,000.00
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## DEPARTMENT OF LABOR

## BOARD OF BOILER RULES

## BOILER INSPECTION FEES:

External .....	\$	876.00
Internal .....		908.00
Certificates .....		1,128.00
		<hr/>
TOTAL RECEIPTS .....	\$	2,912.00
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## DEPARTMENT OF LABOR

## INDUSTRIAL COMMISSION

Refund Travel Expense .....	\$	85.30
Remittances for Forms .....		442.98
Remittances for Costs .....		4,423.27
Remittances for Tax 4% .....		29,117.62
		<hr/>
TOTAL RECEIPTS .....	\$	34,069.12
		<hr/>

## DEPARTMENT OF REVENUE

## GASOLINE AND OIL INSPECTION—SPECIAL FUND

Gasoline Inspection .....	\$806,418.75
Oil Inspection .....	106,048.06
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TOTAL RECEIPTS .....	\$912,466.81
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## DEPARTMENT OF REVENUE

## GASOLINE AND OIL INSPECTION—GENERAL FUND REVENUE

Gasoline Inspection—Transfer from Special Fund.....	\$806,418.75	
Oil Inspection—Transfer from Special Fund.....	106,048.06	
		<hr/>
TOTAL RECEIPTS .....		<u>\$912,466.81</u>

## DEPARTMENT OF REVENUE

## BUS REGULATION DEPOSITORY ACCOUNT

## DEPOSITS TO SECURE TAXES:

Pan American Bus Lines—Charlotte .....	\$	100.00	
Dayton Bros. Bus Line—Murphy .....		100.00	
Harry L. Grover Bus Line—Asheville .....		100.00	
Lincolnton Bus Co.—Asheville .....		100.00	
Turner Motor Lines—Danville, Va. ....		100.00	
Smoky Mountain Stages Inc.—Asheville .....		200.00	
			<hr/>
TOTAL RECEIPTS .....	\$	700.00	<u></u>



### III. DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

#### ANALYSES OF RECEIPTS

*Fiscal Year Ended June 30, 1936*

#### DEPARTMENT OF AGRICULTURE

Fertilizer .....	\$203,566.04
Cotton Seed Meal .....	24,306.91
Feed .....	49,934.43
Seed Licenses .....	2,525.00
Condimental Feed Licenses .....	460.00
Hog Cholera Serum .....	17,034.14
Costs .....	305.00
Linseed Oil .....	1,827.29
Bleached Flour Licenses .....	12,420.00
Bottling Plant Licenses .....	2,000.00
Ice Cream Licenses .....	2,220.00
Bakery Licenses .....	1,340.00
Test Farm Receipts .....	29,974.16
Entomology Permits .....	1,298.90
Seed Tags .....	1,702.50
Seed Tags .....	.50
Chicken Tests .....	5,837.15
Markets .....	260.43
Legumes .....	114.13
Refunds .....	167.20
Oleomargarine Licenses .....	1,225.00
Rabies Vaccine .....	21,190.07
State Fair .....	1,000.00
Insecticides .....	289.32
Branding Cattle .....	1.50
Tobacco .....	1,177.84
<b>TOTAL RECEIPTS .....</b>	<b><u>\$382,177.51</u></b>

#### DEPARTMENT OF AGRICULTURE

#### STATE FAIR ACCOUNT

Earnings 1933—State Fair—Profits .....	\$ 1,582.54
Earnings 1933 and 1934—State Fair—Profits .....	2,645.56
Advance Payment on 1935 State Fair .....	1,000.00
Earnings 1935 State Fair—Profits .....	9,556.00
Fire Loss .....	15,446.88
Transfer of Balance from P. I. Account—Code No. 72 .....	23.34
<b>TOTAL RECEIPTS .....</b>	<b><u>\$ 30,254.32</u></b>

## DEPARTMENT OF CONSERVATION AND DEVELOPMENT

## ADMINISTRATION:

Sale of Publication .....	\$	34.85
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## WATER RESOURCES:

Private Coöperation .....		1,195.12
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## FOREST FIRE PROTECTION:

Federal Coöperation .....	\$	55,257.12
County Coöperation .....		37,794.24
Private Coöperation .....		8,886.22
Donation from Game .....		17,500.00

TOTAL FOREST FIRE PREVENTION .....		\$119,437.58
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## GENERAL FORESTRY:

Federal Coöperation .....		1,408.29
Sale of Seedlings .....		2,312.70
Park Concessions .....		140.53
Lake Permits .....		126.90
Sale of Publications .....		5.00

TOTAL GENERAL FORESTRY .....		3,993.42
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## REFUNDS:

Refunds of Receipts .....		5,877.25
Refunds of Expense .....		2,910.00

TOTAL REFUNDS .....		8,787.25
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TOTAL RECEIPTS .....		\$133,448.22
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## DEPARTMENT OF CONSERVATION AND DEVELOPMENT

## DIVISION OF GAME AND INLAND FISHERIES

## INLAND FISHERIES:

Sale of Anglers' Licenses .....	\$	36,062.36
Transfer from 1934-35 .....		1,920.66

	\$	37,983.02
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## GAME:

Sale of Hunting Licenses .....		175,614.92
Refund of Bounties .....		759.68
Special Licenses .....		213.00
Transfer from 1934-35 .....		31,083.35

	207,670.95
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Refund of Expense .....		516.13
Refund of Receipts .....		1,747.85

TOTAL RECEIPTS .....		\$247,917.95
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## DEPARTMENT OF CONSERVATION AND DEVELOPMENT

## DIVISION OF COMMERCIAL FISHERIES

Food Fish Licenses and Taxes .....	\$ 8,386.85
Oyster Licenses and Taxes .....	4,615.94
Escallop Licenses and Taxes .....	472.80
Clam Licenses and Taxes .....	2,120.37
Crab Licenses and Taxes .....	1,500.52
Menhaden Licenses .....	1,987.75
Power Boat Licenses .....	225.00
Other Sources .....	2,296.47
<hr/>	
TOTAL RECEIPTS .....	\$ 21,605.20



## IV. CONSERVATION OF HEALTH AND SANITATION

### ANALYSES OF RECEIPTS

*Fiscal Year Ended June 30, 1936*

#### STATE BOARD OF HEALTH

Vital Statistics .....	\$ 4,630.16
Laboratory of Hygiene .....	42,076.43
Bedding Fund .....	10,656.00
Oral Hygiene .....	39,027.17
	<u>96,389.76</u>

#### REFUNDS:

Administration .....	\$ 26.60
County Health Work .....	1,235.83
Epidemiology .....	269.72
Oral Hygiene .....	124.91
Laboratory of Hygiene .....	978.56
Vital Statistics .....	5.50
Bedding Fund .....	93.50

2,734.62

TOTAL RECEIPTS ..... \$ 99,124.38

#### NORTH CAROLINA SANATORIUM

Professional Care and Treatment .....	\$ 4,641.00
Custodial Care .....	84,567.67
Agriculture .....	466.28
Refund of Receipts .....	658.20
Refund of Expense .....	21,256.44

TOTAL RECEIPTS ..... \$111,589.59

#### NORTH CAROLINA SANATORIUM PERMANENT IMPROVEMENT—1929

Fire Loss ..... \$ 492.17

#### NORTH CAROLINA SANATORIUM—EXTENSION

Sanatorium Sun ..... \$ 40.00

#### WESTERN NORTH CAROLINA SANATORIUM

U. S. Government—PWA Grant ..... \$ 20,446.97

## V. HIGHWAY AND PUBLIC WORKS

### ANALYSES OF RECEIPTS

*Fiscal Year Ended June 30, 1936*

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#### STATE HIGHWAY AND PUBLIC WORKS COMMISSION

##### MOTOR VEHICLE REVENUE (Gross):

Motor Vehicle Registrations .....	\$ 6,938,143.32
Gasoline Gallon Tax .....	19,182,867.56
Title Registrations .....	161,408.16
Undistributed Revenue .....	10,407.62

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TOTAL MOTOR VEHICLE REVEUNE (GROSS) .....	\$26,292,826.66
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Cash Received from U. S. Department of Agriculture to apply on Federal Allocations .....	5,451,363.03
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Cash Received from General Fund—Chapter 152 of 1927, Permanent Improvement Appropriation for Prisons.....	51,719.50
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##### OTHER RECEIPTS:

Stores, Advances and Miscellaneous .....	323,089.53
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TOTAL RECEIPTS .....	<u>\$32,118,998.72</u>
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## VI. CHARITIES, CORRECTION AND WELFARE

### ANALYSES OF RECEIPTS

*Fiscal Year Ended June 30, 1936*

#### STATE BOARD OF CHARITIES AND PUBLIC WELFARE

##### MOTHERS' AID

Refund Richmond County .....	\$ 265.00
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##### STATE HOSPITAL—RALEIGH

###### PROFESSIONAL CARE AND TREATMENT:

Care and Treatment of Patients .....	\$ 72,442.39
Sale of Arts and Crafts .....	163.77
Highway and Public Works Commission—Criminal Insane.....	10,000.00

TOTAL PROFESSIONAL CARE AND TREATMENT.....	\$ 82,606.16
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###### ALL OTHER:

Sale of Farm Produce .....	183.25
Sale of Scrap and Other Material .....	280.72

TOTAL ALL OTHER .....	463.97
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Refund of Expenditures .....	2,573.40
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Refund of Receipts .....	170.00
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TOTAL RECEIPTS .....	\$ 85,813.53
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##### STATE HOSPITAL—RALEIGH

##### PERMANENT IMPROVEMENT—1935

U. S. Government PWA Grant .....	\$ 57,500.00
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##### STATE HOSPITAL—MORGANTON

Sale of Produce .....	\$ 711.70
Sale of Discards .....	566.85
Patients' Board .....	33,111.86
Store Room Sales .....	10.28
Rent .....	15.00
Refunds .....	10,698.59

Total Receipts .....	\$ 45,114.28
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**STATE HOSPITAL—MORGANTON**  
**PERMANENT IMPROVEMENT—1935**

U. S. Government PWA .....	\$ 8,970.25
	\$ 8,970.25

**STATE HOSPITAL—GOLDSBORO**

**PROFESSIONAL:**

Care and Treatment of Patients .....	\$ 2,118.00	
Highway and Public Works Commission—Criminal Insane.....	3,500.00	
TOTAL PROFESSIONAL .....		\$ 5,618.39

**ALL OTHER:**

Sale of Produce .....	\$ 10,111.05	
Patients' Labor .....	2,766.86	
Miscellaneous.. .....	1,623.71	
TOTAL ALL OTHER .....		\$ 14,501.62
Refund—Expense .....		945.26
Refund—Receipts.. .....		349.15
Imprest Cash.. .....		300.00
TOTAL RECEIPTS .....		\$ 21,714.42

**STATE HOSPITAL—GOLDSBORO**  
**PERMANENT IMPROVEMENT—1935**

U. S. Government—P. W. A. Grant .....	\$ 71,900.00
	\$ 71,900.00

**CASWELL TRAINING SCHOOL**

Custodial Care .....	\$ 5,925.00	
Refunds—Expense .....	353.67	
Transfer from Permanent Improvement .....	1,800.00	
Transfer to 1936-37 .....	2,000.00	
TOTAL RECEIPTS .....		\$ 10,078.67

**CASWELL TRAINING SCHOOL**  
**PERMANENT IMPROVEMENT—1935**

U. S. Government PWA Grant .....	\$ 52,250.00
	\$ 52,250.00

## NORTH CAROLINA ORTHOPEDIC HOSPITAL

Professional Care and Treatment .....	\$	373.94	
MAINTENANCE OF PLANT:			
Sale of Nurses' Old Home .....		600.00	
REFUND OF EXPENSE:			
Telephone and Telegrams .....	\$	84.53	
PROFESSIONAL CARE AND TREATMENT:			
Supplies .....		27.96	
CUSTODIAL CARE:			
Supplies .....		129.47	
Housekeeping—Equipment .....		12.17	
Wearing Apparel .....		11.13	265.26
			<hr/>
			1,239.20
Imprest Cash Refund .....		25.00	
			<hr/>
TOTAL RECEIPTS .....	\$	1,264.20	

## NORTH CAROLINA SOLDIERS' HOME

Refund—Process Tax .....	\$	2.35
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## CONFEDERATE WOMEN'S HOME

Refund—Process Tax .....	\$	1.60
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## STATE HOME AND INDUSTRIAL SCHOOL FOR GIRLS

Instruction .....	\$	42.90	
Sale of Farm and Dairy Products .....		632.15	
REFUNDS:			
Administration .....	\$	68.81	
Instruction .....		10.30	
Subsistence .....		18.14	
Farm and Dairy .....		37.25	
Custodial Care .....		17.40	
Bal. Insurance on Carroll Hall .....		3.98	155.88
			<hr/>
TOTAL RECEIPTS .....	\$	830.93	

## STATE INDUSTRIAL FARM COLONY FOR WOMEN

Fire Loss .....	\$	100.10	
Sale of Products .....		39.56	
Refund—Expense .....		125.94	
			<hr/>
TOTAL RECEIPTS .....	\$	265.60	

## STONEWALL JACKSON TRAINING SCHOOL

## CUSTODIAL CARE AND INSTRUCTION:

Board .....	\$ 48.50	
Sale of Printing .....	34.88	
TOTAL CUSTODIAL CARE AND INSTRUCTION .....	\$	83.38

## OTHER:

Sale of Farm Produce .....	718.34	
Miscellaneous Sales .....	212.67	

TOTAL OTHER .....		931.01
Refunds—Expenditures .....		402.49
TOTAL RECEIPTS .....	\$	<u>1,416.88</u>

STONEWALL JACKSON TRAINING SCHOOL  
BUILDING FOR INDIANS

U. S. Government PWA Grant .....	\$	<u>9,090.50</u>
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## EASTERN CAROLINA TRAINING SCHOOL

Gasoline Tax Refund .....	\$	<u>241.95</u>
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## MORRISON TRAINING SCHOOL

Proceeds of Boys' Labor .....	\$	10.50
Sale of Farm Produce .....		38.90
CONCERTS AND GAMES ON TOUR:		
Boys' Expense .....		28.02
Refunds .....		10.88
TOTAL RECEIPTS .....	\$	<u>88.30</u>

## STATE'S PRISON

## PERMANENT IMPROVEMENT—1929

Fire Loss .....	\$	<u>251.45</u>
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## FUGITIVES FROM JUSTICE

## REFUNDS:

Rewards Highway and Public Works Commission.....	\$	200.00
Requisition Fee—Governor of Virginia .....		12.00
TOTAL RECEIPTS .....	\$	<u>212.00</u>



## VII. EDUCATION

### ANALYSES OF RECEIPTS

*Fiscal Year Ended June 30, 1936*

#### DEPARTMENT OF PUBLIC INSTRUCTION

##### ADMINISTRATION AND SUPERVISION

###### NEGRO EDUCATION:

General Education Board ..... \$ 3,628.85

###### CURRICULUM CONSTRUCTION:

General Education Board ..... 1,724.89  
Sale of Printed Matter ..... 2,718.38  
Refund—Travel Expense ..... 20.00

TOTAL RECEIPTS ..... \$ 8,092.12

#### DEPARTMENT OF PUBLIC INSTRUCTION

##### STATE-WIDE EIGHT MONTHS' PUBLIC SCHOOL TERM

###### PAYMENT FOR BUSES:

State ..... \$426,527.95  
County ..... 128,770.30  
Other ..... 2,648.99  
Refunds on 1933-34 ..... 224.20  
Refunds on 1934-35 ..... 42.56  
Cash Balances 1934-35 Reverted ..... 924.86  
Transferred from 1934-35 Appropriation ..... 18,302.39  
Insurance on Burned Buses ..... 9,510.38  
Refund on Insurance Premium ..... 101.25  
Refund on Overpayments ..... 13,403.19

TOTAL RECEIPTS ..... \$600,456.07

#### DEPARTMENT OF PUBLIC INSTRUCTION

##### STATE-WIDE EIGHT MONTHS' PUBLIC SCHOOL TERM

##### STATE SCHOOL COMMISSION

Sale of Supplies and Printed Matter..... \$ 3,889.25

## DEPARTMENT OF PUBLIC INSTRUCTION

## DEPARTMENT OF EDUCATION—SPECIAL FUND

## GENERAL EDUCATION BOARD:

Division of Negro Education .....	\$ 13,782.50
Division of Curriculum Construction .....	3,190.00
Special Teacher .....	350.00

TOTAL GENERAL EDUCATION BOARD .....	\$ 17,322.50
Julius Rosenwald Fund .....	1,700.50
Jeans Fund .....	7,824.68
Slater Fund .....	2,000.00

11,525.18

## REFUNDS:

Curriculum Construction .....	31.25
Rosenwald Fund .....	5.00
General Education Board .....	135.00

171.25

TOTAL RECEIPTS ..... \$ 29,018.93

## DEPARTMENT OF PUBLIC INSTRUCTION

## STATE TEXTBOOK PURCHASE AND RENTAL COMMISSION

Transfer from State Textbook Rental Fund to Take Care of Expenditures 1935-36 .....	<u><u>\$ 34,955.46</u></u>
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## DEPARTMENT OF PUBLIC INSTRUCTION

## STATE TEXTBOOK RENTAL FUND—PRINCIPAL ACCOUNT

Purchase of Textbooks for Rental to Clear Overdraft for Books Purchased during the Year 1935-36.....	\$565,481.22
Transfer from State Textbook Rental Fund.....	59,644.45
TOTAL RECEIPTS .....	<u><u>\$625,125.67</u></u>

## DEPARTMENT OF PUBLIC INSTRUCTION

## STATE TEXTBOOK RENTAL FUND

Receipts from Rental of Books .....	<u><u>\$153,813.71</u></u>
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**DEPARTMENT OF PUBLIC INSTRUCTION**  
**VOCATIONAL EDUCATION**

Contribution for Trainees .....	\$	6,899.49
		6,899.49

**DEPARTMENT OF PUBLIC INSTRUCTION**  
**INDUSTRIAL REHABILITATION**

Contribution for Trainees .....	\$	363.50
Expenditures Refunded .....		39.50
		39.50
TOTAL RECEIPTS .....	\$	403.00
		403.00

**DEPARTMENT OF PUBLIC INSTRUCTION**  
**STATE BOARD OF COMMERCIAL EDUCATION**

Business College Licenses .....	\$	850.00
		850.00

**HISTORICAL COMMISSION**

Subscriptions to Historical Review .....	\$	332.12
		332.12

**STATE LIBRARY**

Sale of Book .....	\$	168.40
Petty Cash Refund .....		10.00
Transfer from 1934-35 .....		237.00
		237.00
TOTAL RECEIPTS .....	\$	415.40
		415.40

**NORTH CAROLINA LIBRARY COMMISSION**

Lost Books and Postage .....	\$	67.55
Raleigh Bank and Trust Co.—Bank Dividend .....		4.34
H. P. Morrow—Book Truck Fund .....		1,185.46
		1,185.46
TOTAL RECEIPTS .....	\$	1,257.35
		1,257.35



## UNIVERSITY OF NORTH CAROLINA CONSOLIDATED

## UNIVERSITY OF NORTH CAROLINA

## INSTRUCTION:

Registration .....	\$ 76,869.36	
Tuition .....	208,193.26	
Student Fees and Charges .....	55,402.67	
Extra Tuition out of State .....	66,974.27	
Endowment and Trust Fund Receipts .....	178,493.32	
For Student Organizations .....	149,439.59	
Previous Year's Accounts—Collected this Year.....	2,934.59	
		<u>738,307.06</u>

## DEDUCT:

Payment to Student Organization.....	\$147,342.59	
Tuition Credits .....	34,775.49	
Unpaid Accounts Outstanding Now.....	4,878.69	186,996.77

TOTAL INSTRUCTION ..... \$551,310.29

## SUMMER SCHOOL:

Registration .....	\$ 20,114.94	
Tuition .....	18,555.40	
Student Fees and Charges .....	782.50	
Extra Tuition out of State .....	3,558.30	
For Student Organizations .....	7,280.06	
Previous Year's Accounts—Collected this Year.....	2,435.03	
		<u>52,726.23</u>

## DEDUCT:

Payment to Student Organization.....	\$ 8,181.25	
Tuition Credits .....	137.50	
Unpaid Accounts Outstanding Now.....	2,800.07	11,118.82

\$ 41,607.41

## EXTENSION:

Fees and Charges .....	\$ 34,167.96
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## CUSTODIAL CARE:

Rooms—Men's Dormitories .....	84,767.34	
Rooms—Co-ed Dormitories .....	10,278.70	
Board—Swain Hall, Old Accounts and Sale of Stores.....	6,343.51	
Board—Spencer Hall .....	20,782.72	
Dormitory Social Fee .....	36.98	
Previous Year's Unpaid Accounts—Collected this Year.....	6,879.68	
		<u>129,088.93</u>

## DEDUCT:

Unpaid Accounts Outstanding Now .....	5,910.96
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TOTAL CUSTODIAL CARE ..... \$123,177.97

## ALL OTHER:

Service Plants—Maintenance of Plant .....	37,500.00	
Service Plants—Surplus .....	22,911.17	
Endowment and Trust Funds Receipts .....	8,033.70	
Other .....	5,342.82	

TOTAL ALL OTHER ..... \$ 73,787.69

TOTAL REVEUNE ..... \$ 824,051.32

UNIVERSITY OF NORTH CAROLINA CONSOLIDATED—UNIVERSITY OF NORTH  
CAROLINA—*Continued*

Add:

Refund of Receipts .....	26,154.99
Summer School Reserve .....	3,186.55
Revenue Refunds .....	38,754.45
Summer School Reserve .....	33,274.63
Students and Other Organizations .....	157,546.55
Advances Repaid—Service Plants .....	138,900.00
	<hr/>
	\$ 397,817.17
TOTAL ALL RECEIPTS .....	<hr/> <u>\$ 1,221,868.49</u>

UNIVERSITY OF NORTH CAROLINA CONSOLIDATED  
UNIVERSITY OF NORTH CAROLINA—SERVICE PLANTS

Electric Plant .....	\$123,528.51
Water Plant .....	37,106.40
Telephone Exchange .....	30,249.79
Heating Plant .....	66,211.87
Retail Stores .....	44,482.06
Contract and Job .....	9,899.77
Coal Yard .....	59,542.38
Laundry .....	69,476.67
Retail Stores—Student Supply .....	117,371.59
Rental .....	12,592.09
Service and Repair Shop .....	49,713.29
Duplicating Shop .....	3,931.97
Operating Stores .....	5,617.48
Previous Years' Unpaid Accounts Collected this Year.....	76,102.33
	<hr/>
	705,826.20
Deduct—Unpaid Accounts Outstanding Now .....	82,461.26
	<hr/>
	623,364.94
Deduct—Expense Refunds .....	49,867.78
	<hr/>
	573,497.16
Add—Revenue Refunds .....	\$ 76,467.27
Expense Refunds .....	1,376.73
	<hr/>
	77,844.00
TOTAL RECEIPTS .....	<hr/> <u>\$651,341.16</u>

UNIVERSITY OF NORTH CAROLINA CONSOLIDATED  
NORTH CAROLINA STATE COLLEGE OF AGRICULTURE  
AND ENGINEERING

## INSTRUCTION:

Fees and Charges .....	\$252,156.85	
Federal Funds .....	64,919.19	
Miscellaneous .....	34,710.47	
		<u>\$351,786.51</u>

## SUMMER SCHOOL:

Fees and Charges .....	29,036.70
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## EXTENSION COURSES:

Fees and Charges .....	23,619.36
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## CUSTODIAL CARE:

Board .....	178,498.64	
Rooms .....	53,483.00	
Hospital .....	12,603.90	
Laundry .....	20,781.44	
		<u>265,366.98</u>

## ALL OTHERS:

Sales and Miscellaneous .....	5,038.15	
Additions and Betterments .....	24,769.80	
Return of Imprest Cash .....	10,000.00	
		<u>39,807.95</u>

TOTAL RECEIPTS .....	<u><u>\$709,617.50</u></u>
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UNIVERSITY OF NORTH CAROLINA CONSOLIDATED  
NORTH CAROLINA STATE COLLEGE OF AGRI. AND ENGINEERING  
COOPERATIVE EXTENSION

## TRANSFER FROM COÖPERATIVE EXTENSION

SMITH-LEVER FUND .....	<u><u>\$703,144.29</u></u>
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UNIVERSITY OF NORTH CAROLINA CONSOLIDATED  
NORTH CAROLINA COLLEGE FOR WOMEN

Instruction .....	\$187,944.63	
Summer Sessions .....	9,333.00	
Extension .....	1,740.80	
Custodial Care .....	295,614.02	
All Other .....	40,332.56	
Summer Session Reserve .....	15,268.00	
Refunds .....	3,613.72	
Return of Advances .....	487.70	
		<u>\$554,334.43</u>
TOTAL RECEIPTS .....		<u><u>\$554,334.43</u></u>



## UNIVERSITY OF NORTH CAROLINA CONSOLIDATED

## NORTH CAROLINA COLLEGE FOR WOMEN

## PERMANENT IMPROVEMENT ACCOUNT—1929

## CONSTRUCTION ACCOUNT—ALUMNAE HALL:

From U. S. Government—PWA Grant .....	\$ 28,854.43
Contributions .....	47,500.00

TOTAL RECEIPTS .....	\$ 76,354.43
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## EAST CAROLINA TEACHERS' COLLEGE

Instruction .....	\$ 81,928.53
Custodial Care .....	168,287.29
Rents and Charges to Employees .....	11,287.13
Bad Checks Taken Up .....	157.50
Refund of Expense .....	414.71
Refund of Receipts .....	216.50

TOTAL RECEIPTS .....	\$262,291.66
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## NEGRO AGRICULTURAL AND TECHNICAL COLLEGE

Instruction .....	\$ 44,854.91
Summer Session .....	6,667.53
Custodial Care .....	50,074.37
Athletics .....	5,038.25
General Education Board .....	3,000.00
Summer School Reserve .....	12,532.57

TOTAL RECEIPTS .....	\$122,167.63
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## WESTERN' CAROLINA TEACHERS' COLLEGE

INSTRUCTION:	
Registration .....	\$ 6,866.48
Tuition .....	8,924.73
Student Fees .....	2,099.27
	<hr/>
	\$ 17,390.48
SUMMER SESSION:	
Registration .....	1,801.30
Tuition .....	924.60
Student Fees .....	201.98
	<hr/>
	2,927.88
CUSTODIAL CARE:	
Board .....	31,916.32
Room .....	9,924.01
Medical Fees .....	2,303.20
Sale of Produce .....	24.11
	<hr/>
	44,167.64
ALL OTHER:	
Student Activities Fees .....	3,288.70
Medical Fees—Employees .....	258.71
Rent, Water, etc. ....	492.20
Transfer from 1934-35 .....	5,000.00
Sale of Church Building .....	200.00
	<hr/>
	9,239.61
Refund of Receipts .....	309.15
	<hr/>
TOTAL RECEIPTS .....	\$ 74,034.76

## APPALACHIAN STATE TEACHERS' COLLEGE

INSTRUCTION:	
Registration and Tuition .....	\$ 32,264.47
Small Fees and Charges .....	5,069.64
AUXILIARY INSTRUCTION:	
Registration and Tuition .....	16,090.00
Small Fees and Charges .....	1,386.50
CUSTODIAL CARE:	
Board .....	63,953.55
Room .....	14,163.42
Rent .....	884.38
Sale of Produce .....	1.14
ADDITIONS AND BETTERMENTS:	
Library Fees .....	15,179.14
Reserve—Summer School .....	4,656.49
REFUNDS:	
Instruction .....	\$ 164.75
Auxiliary Instruction .....	70.50
Custodial Care .....	386.40
Library Fees .....	30.50
	<hr/>
	652.15
TOTAL RECEIPTS .....	\$154,300.88

## STATE NORMAL SCHOOL—ELIZABETH CITY

## INSTRUCTION:

Instruction .....	\$ 3,637.00
Tuition Specials .....	21.00
Student Fees .....	1,431.23

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 \$ 5,089.23

## SUMMER SESSION:

Instruction .....	6,804.75
Tuition Specials .....	82.25
Student Fees .....	735.91

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 7,622.91

## CUSTODIAL CARE:

Board .....	26,578.22
Room .....	2,488.75
Laundry .....	1,760.51
Occupancy .....	5,677.75

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 36,505.23

## OTHER:

Board Employees .....	1,020.75
Room Employees .....	119.00
Laundry Employees .....	218.30
Repairs .....	2,427.00
Refrigeration .....	2,250.00

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 6,035.05

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 TOTAL RECEIPTS ..... \$ 55,252.42
 

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## STATE NORMAL SCHOOL—FAYETTEVILLE

Instruction .....	\$ 9,360.48
Summer Session .....	7,707.10
Custodial Care .....	44,073.99
All Other .....	5,035.45

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 TOTAL RECEIPTS ..... \$ 66,177.02
 

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## WINSTON-SALEM TEACHERS' COLLEGE

## ADMINISTRATION:

Second Transcript Fees .....	\$ 24.00
Refunds .....	1.26

## INSTRUCTION:

Fees and Charges .....	10,843.50
Donation—General Education Board .....	50.00
Vocational Education .....	708.00

## AUXILIARY INSTRUCTION:

Summer School .....	3,559.65
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## STUDENT WELFARE:

Recreation and Athletics .....	838.50
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## CUSTODIAL CARE:

Fees and Charges .....	31,200.80
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## OPERATION OF PLANT:

Student Fees .....	2,715.25
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## MAINTENANCE OF PLANT:

Rent .....	220.00
Summer School Reserve .....	3,704.00

TOTAL RECEIPTS .....	\$ 53,864.96
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## WINSTON-SALEM TEACHERS' COLLEGE

## PERMANENT IMPROVEMENT—1935

U. S. Government PWA Grant .....	\$ 21,000.00
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## NORTH CAROLINA COLLEGE FOR NEGROES

Instruction .....	\$ 11,789.20
Summer Session .....	3,368.83
Custodial Care .....	17,170.18
All Other .....	1,911.95

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34,240.16

Deposit Oct. 1935—Error May 1935 .....	.20
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TOTAL RECEIPTS .....	\$ 34,240.36
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## CHEROKEE INDIAN NORMAL SCHOOL

## INSTRUCTION:

Registration .....	\$ 1,367.75
Robeson County Fund .....	4,440.00
Smith Hughes Fund .....	802.50
Music .....	68.57

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\$ 6,678.82

## OPERATION OF PLANT:

Room Rent .....	264.25
Miscellaneous .....	355.73

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619.98

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7,298.80

Less Deposits Credited July ..... 409.85

TOTAL RECEIPTS ..... \$ 6,888.95

## NORTH CAROLINA SCHOOL FOR THE DEAF—MORGANTON, N. C.

## INSTRUCTION:

Sale Vocational Shop Work .....	\$ 763.43
Tuition .....	309.00

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\$ 1,072.43

## CUSTODIAL CARE:

Indigent Pupil Collections .....	1,014.10
Sale of Agricultural Produce .....	1,231.84
Board .....	235.00

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2,480.94

Printing ..... 5,146.92

Transfer from 1934-1935 ..... 750.00

TOTAL RECEIPTS ..... \$ 9,450.29

## STATE SCHOOL FOR THE BLIND AND DEAF—RALEIGH, N. C.

## INSTRUCTION:

Sale of Vocational Shop Work .....	\$ 4,913.36
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## CUSTODIAL CARE:

County Reimbursement for Indigents .....	\$ 5,029.17
Sale of Farm Produce .....	314.75
Student Aid .....	1,700.00

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7,043.92

Refund of Expenses ..... 2,474.67

TOTAL RECEIPTS ..... \$ 14,431.95

## VIII. PARKS, SITES AND RESERVATIONS

### ANALYSES OF RECEIPTS

*Fiscal Year Ended June 30, 1936*

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#### NORTH CAROLINA STATE FAIR

Receipts—Miscellaneous—State Fair 1935.....	\$ 85,863.37
Receipts—Miscellaneous—State Fair 1936.....	1,535.80
	<hr/>
TOTAL RECEIPTS .....	<u>\$ 87,399.17</u>

## IX. PENSIONS

### ANALYSES OF RECEIPTS

*Fiscal Year Ended June 30, 1936*

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#### PENSIONS

#### CONFEDERATE VETERANS, NEGRO SERVANTS AND WIDOWS

Refunds—Widows' Roll June 15, 1935 .....	\$ 1,100.00
PAYMENT FROM GENERAL TO SPECIAL FUND:	
Confederate Veterans and Negro Servants—	
Roll December 15, 1935 .....	\$ 71,512.50
Transfer from June 15, 1935 Roll .....	3,767.50
	<hr/>
	75,280.00
WIDOWS OF CONFEDERATE VETERANS:	
Payment from General to Special Fund	
Roll December 15, 1935 .....	221,100.00
Transfer from June 15, 1935 Roll .....	2,750.00
Refund—Widows' Roll December 15, 1935 .....	1,150.00
	<hr/>
	225,000.00
PAYMENT FROM GENERAL TO SPECIAL FUND:	
Confederate Veterans and Negro Servants	
Roll June 15, 1936 .....	65,055.00
Widows of Confederate Veterans	
Roll June 15, 1936 .....	217,950.00
	<hr/>
	283,005.00
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TOTAL RECEIPTS .....	<u><u>\$584,385.00</u></u>

## X. INTEREST, DISCOUNT AND PREMIUMS

### ANALYSES OF RECEIPTS

*Fiscal Year Ended June 30, 1936*

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#### BOND AND NOTE INTEREST—GENERAL FUND

PAYMENT FROM GENERAL TO SPECIAL FUND:

Bond Interest .....	\$2,487,015.00
Note Interest .....	13,249.44
Accrued Interest—Bonds Sold Lehman Bros.....	3,626.39
	<hr/>
	\$2,503,890.83
	<hr/> <hr/>

#### BOND INTEREST—HIGHWAY

PAYMENT FROM HIGHWAY FUND TO SPECIAL FUND:

BOND INTEREST:

Highway .....	\$4,211,301.25
	<hr/> <hr/>

#### BOND INTEREST—SPECIAL SCHOOL BUILDING FUND

PAYMENTS FROM SPECIAL SCHOOL BUILDING FUND

TO BOND INTEREST:

Special School Bldg. Fund Chap. 147; P. L. 1921.....	\$121,949.00
Special School Bldg. Fund Chap. 136; P. L. 1923.....	163,125.00
Special School Bldg. Fund Chap. 201; P. L. 1925.....	164,687.50
Special School Bldg. Fund Chap. 199; P. L. 1927.....	86,000.00
	<hr/>
TOTAL RECEIPTS .....	\$535,761.50
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#### BOND INTEREST—WORLD WAR VETERANS' LOAN

PAYMENTS FROM WORLD WAR VETERANS' LOAN TO BOND INTEREST:

From Account No. 1 .....	\$ 85,000.00
From Account No. 2 .....	20,000.00
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TOTAL RECEIPTS .....	\$105,000.00
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## XI. MISCELLANEOUS NON-REVENUE RECEIPTS

### ANALYSES OF RECEIPTS

*Fiscal Year Ended June 30, 1936*

#### BOND REDEMPTION—GENERAL FUND

##### PAYMENT FROM GENERAL TO SPECIAL FUND—BOND REDEMPTION:

Educational and Charitable Institutions .....	\$ 470,000.00
General Fund Debit Balance Bonds .....	1,000,000.00
N. C. Park (Great Smoky Mt. Park).....	50,000.00

TOTAL RECEIPTS ..... \$1,520,000.00

#### BOND REDEMPTION—HIGHWAY

##### PAYMENT FROM HIGHWAY FUND TO SPECIAL FUND—

##### BOND REDEMPTION:

Highway Bonds ..... \$4,375,000.00

#### BOND REDEMPTION—SPECIAL SCHOOL BUILDING FUND

##### PAYMENTS FROM SPECIAL SCHOOL BUILDING FUND TO BOND REDEMPTION:

Special School Bldg. Fund, Chap. 147; P. L. 1921.....	\$250,000.00
Special School Bldg. Fund, Chap. 136; P. L. 1923.....	250,000.00
Special School Bldg. Fund, Chap. 201; P. L. 1925.....	250,000.00
Special School Bldg. Fund, Chap. 199; P. L. 1927.....	125,000.00

TOTAL RECEIPTS ..... \$875,000.00

#### SINKING FUNDS

##### HIGHWAY No. 1:

Interest on Investments .....	\$ 95,052.50
Contributions .....	100,000.00
Sale of Bonds and Notes .....	110,000.00
Accrued Interest .....	751.93
Premium .....	9,958.55

\$ 315,762.98

##### HIGHWAY No. 2:

Interest on Investments .....	273,150.00
Contributions .....	400,000.00
Sale of Bonds and Notes .....	1,886,000.00
Accrued Interest .....	13,447.08
Premium .....	174,332.27
Refund Interest—Mrs. Minnie Britt .....	22.50

2,746,951.85

TOTAL HIGHWAY ..... \$ 3,062,714.83

## SINKING FUNDS—Continued

## SPECIAL SCHOOL BUILDING No. 3:

Interest on Investments .....	38,315.00
Sale of Bonds and Notes .....	29,000.00
Accrued Interest .....	364.29
Premium .....	2,915.78

70,595.07

## SPECIAL SCHOOL BUILDING No. 4:

Interest on Investments .....	52,337.50
Sale of Bonds and Notes .....	323,000.00
Accrued Interest .....	1,933.83
Premium .....	28,442.70

405,714.03

## SPECIAL SCHOOL BUILDING No. 9:

Interest on Investments .....	11,390.00
Sale of Bonds and Notes .....	124,000.00
Accrued Interest .....	197.56
Premium .....	10,197.76

145,785.32

## SPECIAL SCHOOL BUILDING No. 12:

Transfer from Special School Bldg. Fund 1927.....	3,524.88
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TOTAL SPECIAL SCHOOL BUILDING ..... \$ 625,619.30

## EDUCATIONAL AND CHARITABLE INSTITUTIONS No. 5:

Interest on Investments .....	119,802.50
Contributions .....	163,000.00
Sale of Bonds and Notes .....	272,000.00
Accrued Interest .....	2,555.11
Premium .....	25,494.48

582,852.09

## EDUCATIONAL AND CHARITABLE INSTITUTIONS No. 6:

Interest on Investments .....	18,136.25
Contributions .....	51,250.00
Sale of Bonds and Notes .....	138,000.00
Accrued Interest .....	967.20
Premium .....	13,177.50

221,530.95

## EDUCATIONAL AND CHARITABLE INSTITUTIONS No. 7:

Interest on Investments .....	14,793.75
Contributions .....	57,070.00
Sale of Bonds and Notes .....	105,000.00
Accrued Interest .....	1,451.07
Premium .....	10,493.79

188,808.61

TOTAL EDUCATIONAL AND CHARITABLE INSTITUTIONS..... \$ 993,191.65

## COUNTY LOAN No. 8:

## INTEREST ON INVESTMENTS:

Jones County .....	5,440.00
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## CHOWAN RIVER BRIDGE No. 10:

Interest on Investments .....	3,600.00
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## SINKING FUNDS—Continued

## CAPE FEAR RIVER BRIDGE No. 11:

Interest on Investments .....	3,060.00
Sale of Bonds .....	8,000.00
Accrued Interest .....	79.00
Premium .....	815.20

11,954.20

TOTAL ALL SINKING FUNDS ..... \$ 4,702,519.98

## EMERGENCY LOAN

## PERMANENT IMPROVEMENTS—1929-31

## PERMANENT IMPROVEMENTS—1931-33

Proceeds of Bond Sale—1929-31 .....	\$401,005.00
Proceeds of Bond Sale—1931-33 .....	170,995.00

TOTAL RECEIPTS ..... \$572,000.00

NOTE—Repayment of the Following Advances Made.

Funding Authorized under Chapter 330; Public

Laws of 1933—\$90.00 unsold.

	1929-31	1931-33
University of North Carolina .....	\$150,000.00	\$ 23,279.00
University of North Carolina .....		18,286.00
State College of A. & E. ....	18,300.00	
State College of A. & E. ....		10,000.00
North Carolina College for Women.....		13,000.00
Negro Agricultural and Technical College.....	60,000.00	
Western Carolina Teachers' College.....	344.00	
North Carolina College for Negroes.....	4,225.00	
North Carolina School for the Deaf.....		4,500.00
State School for the Blind and Deaf.....	51,371.00	
State School for the Blind and Deaf.....	100,000.00	
Caswell Training School .....	2,250.00	
North Carolina Sanatorium .....	2,000.00	
Stonewall Jackson Training School .....	5,870.00	
State Home and Industrial School for Girls.....		51,930.00
State Industrial Farm Colony for Women.....	6,735.00	
Inland Waterways, P. L. 1931; Chap. 429.....		50,000.00
	<u>\$401,095.00</u>	<u>\$170,995.00</u>
		<u>\$572,090.00</u>

## BOND SALES

## GENERAL FUNDING:

General Funding and Improvement July 1938-41.....	3½%	\$1,065,000.00
General Funding and Improvement July 1941-45.....	2½%	2,239,000.00

TOTAL RECEIPTS ..... \$ 3,304,000.00

NOTE—\$2,732,000.00 General Fund Funding

572,000.00 Emergency Loan P. I. 1929-31—1931-33 Funding

\$3,304,000.00



## XII. FEDERAL, TRUST AND REVOLVING FUNDS

### ANALYSES OF RECEIPTS

*Fiscal Year Ended June 30, 1936*

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#### FEDERAL FUNDS

##### FOREST RESERVE FUND

From U. S. Government ..... \$ 9,257.27

#### FEDERAL FUNDS

##### UNIVERSITY OF NORTH CAROLINA CONSOLIDATED

##### STATE COLLEGE OF A. & E.

##### COOPERATIVE AGRICULTURAL EXTENSION

Federal Fund—Smith-Lever ..... \$ 699,411.74

#### FEDERAL FUNDS

##### STATE BOARD OF HEALTH

##### FROM U. S. GOVERNMENT:

Children's Bureau ..... \$ 82,207.32  
Public Health Service ..... 115,686.64

TOTAL RECEIPTS ..... \$ 197,893.96

#### FEDERAL FUNDS

##### DEPARTMENT OF LABOR—EMPLOYMENT SERVICE

From U. S. Government—Employment Service..... \$ 18,488.59

#### FEDERAL FUNDS

##### STATE BOARD OF CHARITIES AND PUBLIC WELFARE

##### CHILD WELFARE

U. S. Treasurer—Children's Bureau..... \$ 12,126.89



## FEDERAL FUNDS

## STATE BOARD OF CHARITIES AND PUBLIC WELFARE

## FEDERAL-STATE ACCOUNT

North Carolina ERA Warrant No. 23,440.....	\$ 50,000.00
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## FEDERAL FUNDS

## STATE BOARD OF CHARITIES AND PUBLIC WELFARE

## FEDERAL-COUNTY ACCOUNT

North Carolina ERA .....	\$175,000.00
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## FEDERAL FUNDS

## NORTH CAROLINA EMERGENCY RELIEF

## EMERGENCY RELIEF:

General—U. S. Government .....	\$5,556,763.00
Transient Bureau—Transfer from NC ERA .....	145,087.53

TOTAL RECEIPTS .....	\$ 5,701,850.53
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## STATE WAREHOUSE SYSTEM—SUPERVISION

Interest on Bonds .....	\$ 13,692.50
Interest on Loans .....	25,932.51
Leases .....	332.00
Warehouse Supplies .....	6,805.66
Sale of Loose Cotton .....	438.89
Cotton Classing .....	17.80
Fire Loss .....	913.13

TOTAL RECEIPTS .....	\$ 48,132.49
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## STATE WAREHOUSE SYSTEM—PRINCIPAL

Payment of Notes .....	\$ 24,222.35
Sale of Bonds .....	1,000.00
Transfer from Supervision Account .....	50,000.00
Refund on Bond .....	1,154.25

TOTAL RECEIPTS .....	\$ 76,376.60
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## STATE LITERARY LOAN FUND

REPAYMENT OF LOANS:	
Current Loans .....	\$187,457.30
Delinquent Loans .....	74,583.41
INTEREST:	
Current Loans .....	42,541.97
Delinquent Loans .....	19,845.27
Loans Refinanced .....	55.00
Land Grants .....	394.80
Sale of Timber .....	622.75
TOTAL RECEIPTS .....	<u>\$325,500.50</u>

## RODMAN TRUST FUND

Repayment of Loans .....	\$ 181.12
Interest on Loans .....	1,560.00
TOTAL RECEIPTS .....	<u>\$ 1,741.12</u>

## WORLD WAR VETERANS' LOAN FUND NO. 1

FROM LOANS:	
Principal .....	\$149,653.31
Interest .....	51,333.87
Reimbursement from No. 2 Account .....	3,480.51
TOTAL RECEIPTS .....	<u>\$204,467.69</u>

## WORLD WAR VETERANS' LOAN FUND NO. 2

FROM LOANS:	
Principal .....	\$ 57,292.26
Interest .....	18,298.53
TOTAL RECEIPTS .....	<u>\$ 75,590.79</u>

WORLD WAR VETERANS' LOAN FUND  
RENTAL ACCOUNT

Receipts—Miscellaneous .....	<u>\$111,663.19</u>
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WORLD WAR VETERANS' LOAN FUND  
APPRAISAL ACCOUNT

Receipts—Miscellaneous .....	<u>\$ 275.00</u>
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**INSURANCE DEPARTMENT**  
**WORKMEN'S COMPENSATION SECURITY FUND**  
**MUTUAL AND STOCK FUNDS**

**RECEIPTS:**

Mutual Fund .....	\$ 10,764.61
Stock Fund .....	13,269.94
<b>TOTAL RECEIPTS .....</b>	<b>\$ 24,034.55</b>

**SPECIAL SCHOOL BUILDING FUNDS**

**LAWS OF 1921, CHAPTER 147:****REPAYMENT OF LOANS:**

Current Loans .....	\$189,245.99
Delinquent Loans .....	51,333.25

**INTEREST:**

Current Loans .....	57,745.48
Delinquent Loans .....	25,633.69
Loans Refinanced .....	320.91
Transfer from Sinking Fund No. 3 to Meet Bond	
Interest Maturities .....	54,669.68

**TOTAL RECEIPTS .....** \$ 378,949.00

**LAWS OF 1923, CHAPTER 136:****REPAYMENT OF LOANS:**

Current Loans .....	\$199,215.21
Delinquent Loans .....	* 40,164.27

**INTEREST:**

Current Loans .....	74,325.39
Delinquent Loans .....	16,233.13
Transfer from Sinking Fund No. 4 to Meet Bond	
Interest Maturities .....	83,187.00

**TOTAL RECEIPTS .....** \$ 413,125.00

**LAWS OF 1925, CHAPTER 201:****REPAYMENT OF LOANS:**

Current Loans .....	\$224,370.79
Delinquent Loans .....	49,737.46

**INTEREST:**

Current Loans .....	106,629.29
Delinquent Loans .....	18,371.47
Transfer from Sinking Fund No. 9 to Meet Bond	
Interest Maturities .....	16,551.62

**TOTAL RECEIPTS .....** \$ 415,660.63

**LAWS OF 1927, CHAPTER 199:****REPAYMENT OF LOANS:**

Current Loans .....	\$108,225.00
Delinquent Loans .....	33,910.83

SPECIAL SCHOOL BUILDING FUNDS—*Continued*

## INTEREST:

Current Loans .....	58,980.23
Delinquent Loans .....	20,824.40
Loans Refinanced .....	334.42

TOTAL RECEIPTS ..... \$ 222,274.88

TOTAL—SPECIAL SCHOOL BUILDING FUNDS ..... \$ 1,430,009.51

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\*Includes transfer from 1927 fund \$250.00.



